

# ANNUAL REPORT

FISCAL YEAR

JULY 1, 2018 to JUNE 30, 2019

TOWN OF PROCTOR, VERMONT



## 45 Main Street

Town Office Porch Reconstruction funded in part with a Vermont Historic Preservation Grant  
Street Lighting Project funded in part with donations by Carris Reels and Vermont Marble Co.

Photo by Dale Christie

**The 2019 Proctor Town Report is dedicated to Nancy Hunter Kennedy in recognition of her many years of service to the Town of Proctor.**



Mrs. Kennedy has been a tireless worker for thirty years committed to anything Proctor; from large items to small, whether a piece of the original Gorham Bridge or Post Office to a sample of unpolished verde antique that she personally collected at the quarry to postcards, pictures and recorded interviews.

Mrs. Kennedy is an excellent resource about Proctor, not only the town and Vermont Marble, but just as important the personal histories of people who once lived here. This has been a labor of love, sparked by her deep interest in Proctor history.

Mrs. Kennedy has served on the Proctor Free Library of Trustees and is active in preserving and archiving Proctor history for future generations.

Mrs. Kennedy curates displays at the library to share photos and artifacts about Proctor history.

The Vermont Room was renamed The Nancy Hunter Kennedy Vermont Room in recognition of her dedication to the library and her work in the Vermont Room.

Have a question about Proctor, Mrs. Kennedy is the go-to-person, the Proctor town historian.

## TABLE OF CONTENTS

Nancy Hunter Kennedy .....	INSIDE FRONT COVER
Elected Officials .....	1
Appointed Officials .....	2
Report of the Proctor Selectboard .....	3
Grand List, Tax Rate History, and Comparison of Municipal Taxes to be Raised .....	5
Delinquent Property Tax Amounts .....	6
Delinquent Water/Sewer Accounts .....	7
Town of Proctor Payroll .....	8
Summary of Proposed General Fund Revenue Budgets .....	9
Summary of Proposed General Fund Expenditure Budgets .....	10
Proposed General Fund Expenditure Budgets by Department .....	11
Proposed Highway Department Budget .....	16
Proposed Water Department Budget .....	17
Proposed Wastewater Department Budget .....	18
Water Bonds Payment Schedule .....	19
Wastewater Bonds Payment Schedule .....	22
Sinking and Replacement Funds .....	25
<b>Vital Statistics</b>	
Births .....	31
Marriages .....	32
Deaths .....	33
<b>Municipal Services Annual Reports</b>	
Planning Commission .....	34
Assessor's Office .....	35
2019 Town Property Sales Report .....	36
Local Board of Health .....	37
Tree Warden .....	38
Beaver Pond Committee .....	39
Proctor Volunteer Fire Department .....	40
Proctor Skating Rink .....	41
Proctor Swimming Pool .....	42
Proctor Youth League .....	43
Youth Soccer League .....	44
Proctor Free Library .....	45
Our Yard .....	47
Rutland County Sheriff's Department .....	48
<b>Association Annual Reports</b>	
Marble Valley Regional Transit District .....	49
Rutland County Solid Waste District .....	50
Regional Ambulance Service .....	51
Rutland Regional Planning Commission .....	52
Vermont League of Cities & Towns .....	53
Rutland Economic Development Corporation .....	54
Vermont Department of Health .....	55
U.S. Department of Veterans Affairs .....	56
Census 2020 .....	57

## TABLE OF CONTENTS

### Social Service Agency Annual Reports

Marble Town Seniors.....	58
ARC – Rutland Area .....	59
BROC .....	61
NeighborWorks of Western Vermont.....	62
RSVP and the Volunteer Center.....	63
Visiting Nurse Association & Hospice of the Southwest Region .....	64
Parent/Child Center of Rutland County.....	65
Rutland Mental Health Services .....	66
Vermont Center for Independent Living.....	67
Mentor Connector.....	68
Pittsford Food Shelf .....	69
Rutland County Conservation District .....	70
Habitat for Humanity.....	71
Rutland County Humane Society.....	72

### Audit

Town of Proctor Audit Letter .....	73
------------------------------------	----

### School District Reports

#### 2019 Meeting Minutes

Minutes of the Town Meeting.....	74
----------------------------------	----

### Warnings

Quarry Valley Unified Union School District Annual Meeting Warning .....	77
Town of Proctor Annual Town Meeting Warning.....	79

### General Information

Meetings and Hours of Operation.....	INSIDE BACK COVER
Telephone Numbers.....	INSIDE BACK COVER



## Elected Officials

	Length of Term	Year Elected	Term Expires	Elect
Selectboard	3	2018	2021	Thomas Hogan
	3	appointed	2020	Carrie Dougherty
	2	2018	2020	Judith Frazier
	3	2019	2022	Bruce Baccei, Chair
	2	2019	2021	Benjamin Curtis
Town Clerk	3	2017	2020	Celia Lisananti
Town Treasurer	3	2017	2020	Celia Lisananti
Collector of Delinquent Taxes	3	2018	2021	Mary Dahlin
Town Moderator	1	2019	2020	Andrew Maass
Town Agent	1	2015	2016	Vacant
Cemetery Commissioners	5	2018	2023	Robert Coons, Chair
	5	2018	2023	Henry Socinski
	5	2018	2023	Donald Russell
	5	2018	2023	Theresa Anderson
	5	2018	2023	Pauline Hogan
Justices of the Peace	2	2019	2021	Raymond Beyette
	2	2019	2021	Lisa Miser
	2	2019	2021	Mary Jane Gatti
	2	2019	2021	Rhoda Grace
	2	2019	2021	Betsy Franzoni
	2	2019	2021	Judy Frazier
	2	2019	2021	Tracey Lertola Snow
	2	2019	2021	Lisa Miser, Chair
Quarry Valley Unified Union	3	2017	2020	Lisa Miser, Chair
School District School Directors	3	2018	2021	Arthur Saceric
	3	2019	2022	Gail Curtis

## Appointed Officials

Position	Length of Term	Year Appointed	Year Expires	Appointee
Selectboard Chair	1	2019	2020	Bruce Baccei, Chair
Selectboard Vice Chair	1	2019	2020	Judy Frazier, Vice Chair
Water/Sewage Boards	1	2019	2020	Bruce Baccei, Chair
	1	2019	2020	Judy Frazier, Vice Chair
	1	2019	2020	Thomas Hogan
	1	2019	2020	Benjamin Curtis
	1	2019	2020	Carrie Dougherty
Zoning Administrator	3	2019	2022	Robert Coons
Planning/Zoning Board	4	2019	2023	Raymond Beyette
	4	2019	2023	Robert Coons
	4	2017	2021	Mary Gilligan (resigned)
	4	2019	2021	Thomas Doty (appointed)
	4	2018	2022	Richard Homer, Chair
	4	2018	2022	Tom Hogan
	4	2018	2022	Dale Christie
	4	2018	2022	Dale Christie
Recreation Committee	2	2018	2020	Greg King, Chair
	2	2018	2020	Sarah Patch
	2	2018	2020	John Corliss
	2	2018	2020	Megan Cannucci
	2	2019	2021	Brian Cannucci
Assessor	1	2019	2020	Lisa Wright
Constable	1	2019	2020	Donald Russell
Emergency Mgt. Chair	1	2019	2020	Kevin Blongy
Fence Viewer	1	2019	2020	Robert Coons
Fire Warden	5	2015	2020	Albert Wenta
Health Officer	3	2017	2020	Robert Coons
Inspector of Lumber	1	2019	2020	Raymond Beyette
Town Rep. to Library Bd.	3	2017	2020	Mary Fregosi
Marble Valley Transit Rep.	Perm.	2006		Raymond Beyette
RCSWD Rep.	1	2019	2020	John Jozwiak
RCSWD Alternate	1	2019	2020	John Corliss
Regional Ambulance Rep.	3	2018	2021	Joseph Bernor
RRPC Rep.	1	2019	2020	Benjamin Curtis
RRPC Alt.	1	2019	2020	Richard Horner
Reg. Trans. Council Rep.	1	2019	2020	Bruce Baccei
Reg. Trans. Council Alt.	1	2019	2020	John Corliss
911 Coordinator	1	2019	2020	Joseph Bernor

## REPORT OF THE PROCTOR SELECTBOARD

The Selectboard is honored to dedicate the 2019 Annual Proctor Town Report to Nancy Hunter Kennedy in recognition of her many years of service to the Town of Proctor.

The Board expresses its sorrow at the passing of Selectboard Vice Chair Bob Protivansky. His presence on the board provided a levelheaded approach to resolving town issues. The Board welcomed Carrie Dougherty who replaced Bob on the Selectboard.

Grants from the Mortimer R. Proctor Trust funded improvements at the Swimming Pool, renovations to the Skating Rink Building and a new mower for the Youth League Field. Thanks also go to all the people who pitched in to complete these projects.

The Town also received grants from VT Historic Preservation to repair the Town Office Front Porch; VT Community Development Program to address accessibility issues in the Town Clerk's Office and access to the second-floor meeting room and offices; and VT Agency of Transportation to reconstruct the Main Street Park Sidewalk.

During 2019, the Selectboard held thirty-six (36) regular, special or emergency meeting to address issues related to town governance; municipal facilities maintenance and improvements; highway, public safety, water and wastewater operations; economic development; and citizens' concerns.

Renovations to the Town Office were a continuing topic of discussion and action during the year. The so called "simple plan", encompassing renovations to the Clerk's Office and reconstruction of the front porch was bid and contractors selected in January. Funding for the projects from accumulated general fund surpluses was put before the voters and defeated at March Town Meeting. Objections to the plan centered on the lack of handicap access to the second-floor meeting room and offices. Several options to provide access were developed and the Board selected an addition to house a lift and stairway on the south building face. The issues were returned to the voters at a special Town Meeting in June. Funding the front porch work from accumulated general fund surpluses and a \$330,000 bond to fund the addition, lift and stairs was approved by the voters.

Reconstruction of the front porch was begun in August and substantially completed and usable in November. The Selectboard thanks the Proctor Free Library Trustees for providing a meeting place for the Board and other Town committees while the front porch was being rebuilt.

Revision to the Town Office accessibility plan were required to meet VT Community Development Project grant requirements moved the addition from the front to the back of the building south face pushing the projected project cost from \$330,000 to \$395,000. The additional \$65,000 will come from the Town Office Building and Town Office Equipment Replacement Funds. The Town was awarded a \$100,000 Accessibility Grant which will reduce the bonded amount. It is anticipated work on the project will commence in April 2020. The Town Office will be relocated during construction.

The Town entered into an agreement with the Brandon Leicester Salisbury Goshen Insect Control District to provide mosquito control. The program was very successful and the Town will be contracting with the District for coverage in 2020.

The Selectboard continues to review Town Ordinances and Policies on an as needed basis. Ordinances and Policies amended or under review include Traffic and Parking, Junk and Junk Vehicles, Winter Operation, Road and Bridge Standards and Purchasing.

Proctor is a very attractive residential community, but there is a need to encourage business activity to enhance the town's municipal sustainability. The Planning Commission is in the process of updating the Municipal Plan to promote strategic growth and the Rural Development Market Proctor Committee

is active in developing an attractive Proctor promotional theme. With the purchase of the Vermont Marble Building by the (new) Vermont Marble Company and the Omya Lab Building by Casella Group there is hope business activity will be ramping up in the village area. The reopening of a greatly enhanced "Market on West Street" exhibits the spirit that will hopefully encourage other small businesses to look for a Proctor home.

In addition to summer and winter road and culvert construction and maintenance activities, the highway program included a new salt shed, rebuilding streets damaged during the April 15, 2019 rain storm, Ormsbee Avenue and Olympus Road paving, North Street railroad bridge and Beaver Pond Shared Use Path. Street lights on Main Street are back thanks to donations by Carris Reels and VT Marble Company.

Water system operation continues to meet system demands and water quality standards. The well pump failed and was replaced. A leak study funded by the State uncovered several leaks that were corrected, but otherwise there were no system failures. The 2010 Water System Improvement Project is one step closer to completion with the upcoming Upper Park Street – Chatterton Park construction. The only remaining portions of the project are abandonment of the pipeline between the old filter plant in Chittenden and Proctor and removal of the old Tower Road water storage tank; both should take place in 2020.

The wastewater treatment facility continues to exceed VT DEC required discharge standards. Sludge volumes at the treatment facility are being monitored and removal may be required in the near future. Reserve funds have been set aside for this item. Collection system deficiencies are a major concern. The next collection system project will be the reconstruction of a portion of the Willow Street Sewage Pump Station collection system constructed in the late 1800s. Preliminary engineering is complete, final design should take place in 2020 with construction proposed in 2021. Delinquent water and sewer accounts were actively addressed by the Selectboard.

Proctor recreation facilities saw significant improvement in 2019. The Beaver Pond Committee cleaned up and provided grills and tables at the north end of the pond and cleared out the overgrown dead or dying trees and invasive plants along Beaver Pond Road to make the pond more accessible. The Rutland South Rotary Club was a valuable resource to complete this work. New facilities were added at the Pool to provide additional activities for pool users. The Rink building interior was completely remodeled to provide better circulation, skate storage and concession facilities. Pool and Rink improvements were funded through grants by the Mortimer Proctor Trust.

In addition to directly related town issues, the Selectboard heard from many sources regarding the possible sale of the Chittenden Watershed. After much discussion the Board decided to place the management or disposition of the property before the voters at the March Town Meeting.

The Selectboard appreciates and thanks the town employees for their hard work and dedication and all the committee members and volunteers who donate numerous hours to Town recreation, beautification, civic and municipal programs. "Proctor Pride" would not exist without citizen involvement.

As a reminder, the Selectboard will be making appointments to various positions and committees at its March 9, 2020 regular meeting. If you are interested in serving please contact a Selectboard member.

Respectfully submitted:

Proctor Selectboard  
Bruce Baccei, Chair  
Judy Frazier, Vice Chair  
Thomas Hogan  
Benjamin Curtis  
Carrie Dougherty

# TOWN OF PROCTOR

## GRAND LIST HISTORY

	2017-2018	2018-2019	2019-2020
Inner + Partial Districts Real Estate	1,023,151	1,019,161	1,016,966
Outer District Real Estate	111,820	117,136	117,100
<b>Total Inner + Partial and Outer District</b>	<b>\$1,134,971</b>	<b>\$1,136,297</b>	<b>\$1,134,066</b>
Education Homestead	714,651	668,858	682,651
Education Non-Residential	421,882	468,232	453,232
<b>Total Education</b>	<b>\$1,136,533</b>	<b>\$1,137,090</b>	<b>\$1,135,883</b>

## TAX RATE HISTORY

	2017-2018	2018-2019	2019-2020
Municipal Tax Rate:			
Library	0.0573	0.0572	0.0591
Highway	0.3122	0.3442	0.3826
Town General	0.5867	0.6105	0.6537
Tax Stabilization			0.0009
Marble Bridge	0.0009	0.0009	0.0009
Local Tax Agreement Veterans	0.0046	0.0045	0.0044
<b>Subtotal Municipal Tax Rate</b>	<b>0.9617</b>	<b>1.0173</b>	<b>1.1016</b>
Street Lights	0.0327	0.0275	0.0268
<b>Total Municipal Tax Rate</b>	<b>0.9944</b>	<b>1.0448</b>	<b>1.1284</b>
<b>Total Education Homestead Tax Rate</b>	<b>1.5749</b>	<b>1.536</b>	<b>1.4755</b>
<b>Total Education Non-Residential Tax Rate</b>	<b>1.4835</b>	<b>1.5676</b>	<b>1.5915</b>
<b>Total Tax Rate Municipal &amp; Education Homestead</b>	<b>2.5693</b>	<b>2.5808</b>	<b>2.6039</b>
<b>Total Tax Rate Municipal &amp; Education Non-Residential</b>	<b>2.4779</b>	<b>2.6124</b>	<b>2.7199</b>

## COMPARISON OF MUNICIPAL TAXES TO BE RAISED

	2018-2019	2019-2020	2020-2021	CHANGE
Library	65,000	67,000	67,000	0
Highway	391,085	433,865	434,865	1,000
Town	739,546	727,014	771,949	44,935
Special Appropriations		13,148	0	(13,148)
Marble Bridge	1,000	1,000	0	(1,000)
Street Lights	28,066	27,281	25,446	(1,835)
<b>Total Estimated Taxes</b>	<b>\$1,224,697</b>	<b>\$1,269,308</b>	<b>\$1,299,260</b>	<b>29,952</b>

## ESTIMATED TAX BILL IMPACT

Municipal taxes on a \$100,000 home at the actual FY2019 municipal tax rate of 1.1284 = \$1,128  
 Municipal taxes on a \$100,000 home at an estimated FY2020 municipal tax rate of 1.146 = \$1,146  
 Estimated Increase = \$18

## Delinquent Property Tax Accounts

Tax Payer	Total Tax
B'S Enterprises	113.70
Frank Beyette	928.46
Martina Blongy	5,692.63
David Boelke	2.51
Robert Burgess Est.	3,796.40
Phyllis Callahan	205.94
Cecelia Capen	7,051.15
Ricky Carrol	3,051.54
Davine Trustee	6,587.81
Reed De Remer	2,077.17
Karen Duncan	5,569.75
Allen Dwight	2,068.04
Lynn Hill	35.76
Jonathan Hummel	845.24
Rachel Jackson	56.07
Maciej Kuczynski	925.92
LaFond Auto Body	394.49
John LaFond	10,283.63
Spencer Lanning	342.59
Melanie Mace	215.83
Mark Pangini	1,925.07
Rose Pinciotta	1,706.55
Pockett Marble Gifts	1,614.20
Linda Pockett	6,632.81
Benham Rogers	3.78
Rutland West	470.23
Linda Sabotka	2,187.87
Donald Sevigny	8,280.87
James Stump	3,176.36
James Tarazewich	472.62
Delinquent Taxes 1-14-2020	76,714.99
Taxes Collected 1-14-2020	97,676.70
Interest To Town 1-14-2020	16,960.65

## Delinquent Water/Sewer Accounts

Bank of America	\$ 1,930.00
Beyette, Frank & Karen	\$ 1,355.00
Bugay, Jeffrey& Cole, April	\$ 460.00
Carroll, Ricky	\$ 1,840.00
Czarnecki, Kaisa	\$ 919.88
Dubois, Marshall	\$ 920.00
Dufresne, Jamie	\$ 460.00
Dunbar, Elizabeth	\$ 2,764.00
Ellison, Jason & Rachael	\$ 827.00
Gardner, Diane	\$ 920.00
Gibbard, Timothy & Jennifer	\$ 1,605.00
Gipe, Lene	\$ 920.00
Hackett, Susan	\$ 920.00
Hill, Lynn & Charlene	\$ 920.00
Hummel, Jonathan	\$ 430.00
James, Stephan & Donna	\$ 920.00
Kleven, Edith	\$ 890.00
Kotrady, Andrianna	\$ 460.00
Lafond, John	\$ 675.00
Lafond's Auto	\$ 675.00
Lambert, Hilary	\$ 720.00
Lang, Robert & Anna	\$ 920.00
Leroy, Michael & Heather	\$ 660.00
Loso, Bernard & Theony	\$ 460.00
Marceau, Timothy	\$ 1,260.00
McKeighan, Justin & Delancey, Mandi	\$ 380.00
McLaughlin, James & English-Payne, Holly	\$ 460.00
Poljacik, Jason	\$ 325.00
Pomykala, Daniel	\$ 920.00
Rogers, Benham	\$ 10,463.26
Sienkiewicz, Irene	\$ 1,610.00
StuhlmueLLer, Joseph	\$ 832.50
Taranovich, Joshua	\$ 675.00
Tatro, Julia	\$ 460.00
Vanasse, Roger	\$ 900.00
Subtotal	\$ 41,856.64
Agreements	\$ 41,555.79
Total	\$ 83,412.43

**Town of Proctor Payroll January 1, 2019 to December 31, 2019**

<b>Employee</b>	<b>Position</b>	<b>Gross</b>
Baccei, Bruce	Selectboard Chair	\$ 1,875.00
Banks, Patrick	Fire Department	\$ 726.80
Bates, Jason	Fire Department	\$ 469.20
Bates, Taylor	Fire Department	\$ 92.00
Bernor, Joseph	Fire Department	\$ 1,168.40
Beyette, Raymond	Planning Commission	\$ 240.00
Blanchard, Kevin	Fire Department	\$ 184.00
Blongy, Kevin	Fire Department	\$ 216.20
Blongy, Nick	Fire Department	\$ 515.20
Blow, Deven	Fire Department	\$ 791.20
Bourn, Paul	Highway Department	\$ 37,352.81
Bowen, Olivia	Pool	\$ 2,600.00
Burns, John	Fire Department	\$ 1,002.80
Cannucci, Brian	Fire Department	\$ 542.80
Cannucci, Cameron	Fire Department	\$ 40.00
Cannucci, Megan	Skating Rink	\$ 3,750.00
Christie, Dale	Planning Commission	\$ 240.00
Conway, Jillian	Pool	\$ 1,910.82
Coons, Robert	Zoning Administrator	\$ 1,632.50
	Planning Commission	\$ 210.00
Corliss, John	Public Works Foreman	\$ 53,476.66
Cottrell, Kaylyn	Pool	\$ 888.39
Curtis, Benjamin	Selectboard	\$ 1,500.00
Dahlin, Mary	Town Office Temp	\$ 11,687.50
	Delinquent Tax Collector	\$ 14,500.00
Dougherty, Carrie	Selectboard	\$ 1,000.00
Duchesne, Jeff	Fire Department	\$ 478.40
Erick, Andrew	Fire Department	\$ 40.00
Frazier, Judith	Selectboard	\$ 1,500.00
Gatti, Vincent	Fire Department	\$ 110.40
Gilligan, Mary	Planning Commission	\$ 270.00
Godda, Gregory	Fire Department	\$ 239.20
Grace, Rhoda	Assistant Town Clerk/Treasurer	\$ 34,180.60
Greb, Andre	Skating Rink	\$ 1,000.00
Hogan, Thomas	Selectboard, Planning Comm.	\$ 1,770.00
Holland, Greg	Fire Department	\$ 36.80
Horner, Richard	Planning Commission Chair	\$ 320.00
Landon, Heidi	Pool Director	\$ 4,248.00
Landon, Tammy	Pool	\$ 559.39
Lanning, Spencer	Fire Department	\$ 211.60
Lisananti, Celia	Town Clerk, Treasurer	\$ 48,811.62
Messer, Carl	Fire Department	\$ 110.40
Miser, Lisa	Selectboard Recording Secretary	\$ 1,775.00
Patch, Sarah	Skating Rink	\$ 3,375.00
Protivansky, Robert	Selectboard	\$ 500.00
Razanowski, Matt	Fire Department	\$ 239.20
Salatino, David	Fire Department	\$ 119.60
Stuhmueller, Zachary	Fire Department	\$ 40.00
Thornton, Kyle	Highway Department	\$ 41,970.67
Traverse, Jasmine	Pool	\$ 2,641.11
Valach, Thomas	Fire Department	\$ 147.20
Vida, Sandor	Fire Department	\$ 892.40
Webb, Joshua	Fire Department	\$ 1,012.00
Wilbur, Stanley	Town Manager	\$ 71,004.84
Wood, Phoebe	Pool	\$ 1,168.94
Wood, Sophie	Pool	\$ 939.03
<b>Total 2019 Payroll</b>		<b>\$ 358,323.68</b>



**SUMMARY OF PROPOSED GENERAL FUND REVENUE BUDGETS  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020-2021	BUDGET CHANGE
<b>Taxes</b>					
Current	1,269,308	520,159	1,200,000	1,299,260	
Delinquent	0	97,677	120,000	0	
Interest on Taxes	9,000	16,434	20,000	15,000	
Current Use	10,623	9,916	9,916	10,000	
<b>Total Taxes</b>	<b>\$1,288,931</b>	<b>\$644,186</b>	<b>\$1,349,916</b>	<b>\$1,324,260</b>	<b>\$35,329</b>
Office Fees	14,000	8,369	14,000	14,000	
Restoration Fees	1,200	1,200	2,000	2,000	
Beverage Licenses	115	0	115	115	
Dog Licenses	700	1,870	760	700	
Zoning Permits	0	0	0	0	
Cemetery	650	1,200	1,500	1,000	
School Fees	2,500	3,304	3,304	3,000	
Water Financial Services	11,000	0	11,000	11,000	
Wastewater Financial Services	11,000	0	11,000	11,000	
Transfer Station Fees	1,000	300	300	0	
Sale of Metal Waste	200	78	150	200	
Curbside Fees	500	200	400	400	
Minnie Proctor Pool	2,000	0	2,000	2,000	
Pool Pass	800	0	800	800	
Local Ordinance Fines	15,000	6,145	12,000	15,000	
Grant Payments	0	0	0	0	
Solar Credits	12,000	5,300	11,000	11,000	
Interest Earned	1,000	2,716	4,500	3,000	
Miscellaneous	0	0	0	0	
<b>Total Fees-Other</b>	<b>\$73,665</b>	<b>\$30,682</b>	<b>\$74,829</b>	<b>\$75,215</b>	<b>\$1,550</b>
<b>Highway</b>					
State of Vermont	63,668	32,354	63,668	63,668	
Labor & Trucking	1,000	0	0	1,000	
Sale Supplies	1,000	78	300	1,000	
Other	0	0	0		
<b>Total Highway</b>	<b>\$65,668</b>	<b>\$32,432</b>	<b>\$63,968</b>	<b>\$65,668</b>	<b>\$0</b>
<b>Total Town &amp; Hwy.</b>	<b>\$1,428,264</b>	<b>\$707,300</b>	<b>\$1,488,713</b>	<b>\$1,465,143</b>	<b>\$36,879</b>

**SUMMARY OF PROPOSED GENERAL FUND EXPENDITURE BUDGETS  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2018- 2019	ACTUAL 12-31-18	ESTIMATED 06-30-19	BUDGET 2019- 2020	BUDGET CHANGE
Administration	101,647	42,299	98,504	108,320	6,673
Town Clerk & Treas.	149,865	76,413	156,046	152,384	2,519
Listers	22,000	5,604	15,700	22,500	500
Elections	2,000	0	2,000	4,000	2,000
Professional Service	25,100	15,847	27,300	30,300	5,200
Municipal Building	16,615	8,518	21,275	19,477	2,862
Boards & Agencies	3,955	1,052	2,930	3,955	0
Planning - Local Match	8,000	3,294	4,500	4,000	(4,000)
General Insurance	13,181	13,369	13,369	14,023	842
Solid Waste Disposal	156,168	65,763	138,500	153,931	(2,237)
Fire Department	143,165	36,764	142,100	148,184	5,019
Police	73,774	32,909	73,689	84,723	10,949
Street Lights	27,281	10,223	25,000	25,446	(1,835)
Swimming Pool	34,134	14,781	31,474	34,454	320
Skating Rink	17,450	6,596	17,846	17,559	109
Parks	24,026	4,141	25,668	31,244	7,218
Taxes & Assessments	29,222	12,212	29,249	29,962	740
Special Appropriations	13,148	8,098	13,148	13,148	0
	<b>\$860,731</b>	<b>\$357,882</b>	<b>\$838,297</b>	<b>\$897,610</b>	<b>\$36,879</b>
<b>Highway</b>	<b>500,533</b>	<b>287,434</b>	<b>497,734</b>	<b>500,533</b>	<b>0</b>
<b>Total Expenditures</b>	<b>\$1,361,264</b>	<b>\$645,316</b>	<b>\$1,336,031</b>	<b>\$1,398,143</b>	<b>\$36,879</b>

Article 2	67,000	Library
Article 3	500,533	Highway
Article 4	897,610	General Fund
<b>Total</b>	<b>\$1,465,143</b>	<b>Total</b>

**PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020- 2021	BUDGET CHANGE
<b>Administration</b>					
Selectboard	10,500	2,625	10,500	10,500	
Direct Labor	63,120	30,155	61,000	63,200	
Retirement	3,600	1,800	3,600		0
H & A Insurance	4,168	1,713	4,200	22,285	
FICA	5,632	2,181	4,667	5,638	
Workers Comp Insurance	383	307	307		345
Unemployment Insurance	164	133	164		172
Dues	150	85	85		150
Fees/Travel	1,000	555	800	1,000	
Publications	150	0	0		150
Office Supplies	1,400	679	1,400	1,400	
Software and IT Services					1,000
Postage	0	178	200		200
Advertising	1,100	119	600	1,100	
Promotional	780	742	800		780
Miscellaneous	400	745	800		400
Tax Abatement	0	281	281		0
Town Manager Search & Transition	9,100	0	9,100		0
<b>Total Administration</b>	<b>\$101,647</b>	<b>\$42,299</b>	<b>\$98,504</b>	<b>\$108,320</b>	<b>6,673.00</b>
<b>Town Clerk &amp; Treasurer</b>					
Direct Labor	91,483	46,652	93,000	88,583	
Direct Labor Overtime	540	34	500		278
H & A Insurance	32,140	17,370	32,140	35,429	
Retirement	4,524	2,262	4,524		3,605
FICA	7,040	3,354	7,115		6,798
Workers Comp Insurance	506	375	375		385
Unemployment Insurance	92	65	92		96
Fees/Travel	400	0	400		400
Software and IT Services	2,100	844	2,000		5,270
Office Supplies	3,140	1,613	3,100		3,140
Postage/Envelopes	3,000	479	2,500		3,000
Advertising	200	0	200		200
Town Report & Budget	4,000	0	3,500		4,500
Dog Expense	200	126	200		200
Tax Sale Expenses	0	3,290	6,000		0
Miscellaneous	500	(52)	400		500
<b>Total Clerk &amp; Treasurer</b>	<b>\$149,865</b>	<b>\$76,413</b>	<b>\$156,046</b>	<b>\$152,384</b>	<b>2,519.00</b>
<b>Assessor's Office</b>					
Professional Services	20,800	5,426	15,000	20,800	
Legal Services					500
Property Map Update	0	0	0		0
Software and IT Services	0	0	0		0
Telephone	700	178	400		800
Office Supplies	300	0	200		200
Postage/Envelopes	200	0	100		200
<b>Total Assessor's Office</b>	<b>\$22,000</b>	<b>\$5,604</b>	<b>\$15,700</b>	<b>\$22,500</b>	<b>500.00</b>

**PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020- 2021	BUDGET CHANGE
<b>Elections</b>					
Labor and Expenses	2,000	0	2,000	4,000	
<b>Total Elections</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$4,000</b>	<b>2,000.00</b>
<b>Professional Service</b>					
Tax Collector FICA	600	574	800	800	
Audit	17,000	10,643	17,000	22,000	
Internal Control	500	0	500	500	
Legal	7,000	4,630	9,000	7,000	
<b>Total Prof. Service</b>	<b>\$25,100</b>	<b>\$15,847</b>	<b>\$27,300</b>	<b>\$30,300</b>	<b>5,200.00</b>
<b>Municipal Building</b>					
Heat	3,180	870	3,000	2,475	
Electricity	1,716	738	1,700	1,615	
Telephone	2,644	611	3,500	2,432	
Internet Service	1,200	440	1,200	1,080	
Operating Supplies	500	149	500	500	
Website Hosting	875	0	875	875	
Computer and Copier Services				4,000	
Building Imp/Repair	2,000	5,048	6,000	2,000	
Building Maintenance	1,000	92	1,000	1,000	
Equipment Maintenance	1,000	571	1,000	1,000	
Equip. Replacement Reserve Fund	2,500	0	2,500	2,500	
Miscellaneous	0	0	0	0	
<b>Total Municipal Bldg.</b>	<b>\$16,615</b>	<b>\$8,518</b>	<b>\$21,275</b>	<b>\$19,477</b>	<b>2,862.00</b>
<b>Planning Commission/Zoning Board</b>					
Commissioners/Board Members	2,280	540	1,500	2,280	
FICA	250	127	250	250	
Operating Expenses	400	0	200	400	
Travel and Meetings	0	65	130	0	
Advertising	500	320	500	500	
Zoning Administrator Expenses	275	0	100	275	
Rutland Reg. Planning Services	250	0	250	250	
<b>Total Plan Commission/Zoning Board</b>	<b>\$3,955</b>	<b>\$1,052</b>	<b>\$2,930</b>	<b>\$3,955</b>	<b>0.00</b>
<b>Economic Development</b>					
Grant Expenses	6,000	567	1,500	2,000	
Economic Development Programs	2,000	2,727	3,000	2,000	
<b>Total Economic Development</b>	<b>\$8,000</b>	<b>\$3,294</b>	<b>\$4,500</b>	<b>\$4,000</b>	<b>(4,000.00)</b>
<b>General Insurance</b>					
Emp. Practices Liability	2,572	2,730	2,730	2,839	
P&C	6,893	6,923	6,923	7,203	
Public Official Liability	2,816	2,866	2,866	2,981	
Special Events	900	850	850	1,000	
<b>Total General Ins.</b>	<b>\$13,181</b>	<b>\$13,369</b>	<b>\$13,369</b>	<b>\$14,023</b>	<b>842.00</b>

**PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020- 2021	BUDGET CHANGE
<b>Solid Waste Disposal</b>					
Transfer Station:	7,000	1,703	3,500	0	
Curbside Garbage	111,764	47,987	100,000	112,555	
Curbside Recycling	37,404	16,073	35,000	38,230	
Kitchen Wastes				3,146	
Bags	0	0	0	0	
<b>Total Solid Waste Disp.</b>	<b>\$156,168</b>	<b>\$65,763</b>	<b>\$138,500</b>	<b>\$153,931</b>	<b>(2,237.00)</b>
<b>Fire Department</b>					
Direct Labor	10,000	9,886	9,886	13,000	
FICA	765	756	756	995	
Workers Compensation Insurance	2,921	0	2,921	1,746	
Heat	2,178	438	2,178	2,112	
Electricity	3,897	1,756	3,897	3,693	
Telephone	804	327	600	804	
Internet Service	0	0	0	0	
Diesel, Gas & Oil	1,800	456	1,500	1,800	
Other Vehicle Expenses	8,500	3,676	8,500	11,000	
General Insurance	8,950	10,662	10,662	9,184	
Dues/Subscriptions/Travel	850	389	850	850	
Training	1,500	0	1,000	1,500	
Information Technology	1,000	0	1,000	1,000	
Operating Supplies	1,200	185	1,000	1,200	
Protective Equipment	2,500	380	1,500	2,200	
Small Tools/Equipment	3,500	2,473	2,900	4,000	
Communications	5,200	0	5,200	6,300	
Uniform Replacement	300	106	250	500	
Fire Prevention	0	0	0	0	
Hepatitis Vaccine	400	0	0	400	
Building Imp/Repair	5,000	267	2,500	5,000	
Equipment Imp/Repair	6,900	5,007	10,000	5,900	
Equipment Reserve Fund	65,000	0	65,000	65,000	
PPE Reserve Fund	5,000	0	5,000	5,000	
Building Reserve Fund	5,000	0	5,000	5,000	
<b>Total Fire Department</b>	<b>\$143,165</b>	<b>\$36,764</b>	<b>\$142,100</b>	<b>\$148,184</b>	<b>5,019.00</b>
<b>Public Safety</b>					
Contract Service	70,820	32,459	70,820	80,715	
Town Health Officer	250	0	250	300	
Town Health Officer FICA	19	0	19	23	
Traffic Lights Electricity	1,185	450	1,100	1,185	
Traffic Lights Maintenance	500	0	500	500	
Emergency Management	1,000	0	1,000	2,000	
<b>Total Public Safety</b>	<b>\$73,774</b>	<b>\$32,909</b>	<b>\$73,689</b>	<b>\$84,723</b>	<b>10,949.00</b>
<b>Street Lights</b>					
GMP Service	27,281	10,223	25,000	25,446	
<b>Total Street Lights</b>	<b>\$27,281</b>	<b>\$10,223</b>	<b>\$25,000</b>	<b>\$25,446</b>	<b>(1,835.00)</b>

**PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020- 2021	BUDGET CHANGE
<b>Swimming Pool</b>					
Direct Labor	23,689	11,369	23,000	24,109	
FICA	1,812	682	1,760	1,844	
Workers Comp	1,322	989	959	1,014	
Unemployment	144	98	144	147	
Electricity	437	259	500	386	
Telephone	360	99	300	125	
General Insurance	690	711	711	729	
Mowing	600	0	0	600	
Operating Supplies	700	0	700	700	
Monitoring Tests	780	250	700	700	
Building & Grounds Imp/Repair	1,400	29	1,000	1,900	
Advertising	200	0	200	200	
Equipment Purchase	200	0	200	200	
Uniforms	300	0	300	300	
Training	1,000	295	500	1,000	
Red Cross Association Dues	0	0	0	0	
Miscellaneous	500	0	500	500	
<b>Total Swimming Pool</b>	<b>\$34,134</b>	<b>\$14,781</b>	<b>\$31,474</b>	<b>\$34,454</b>	<b>320.00</b>
<b>Skating Rink</b>					
Direct Labor	10,000	2,500	10,001	10,001	
FICA	765	191	765	765	
Workers Comp.	613	424	424	435	
Unemployment Insurance	63	39	63	65	
Heat	1,170	531	1,200	864	
Electricity	780	379	800	908	
Telephone	375	157	375	375	
General Insurance	1,284	1,118	1,118	1,146	
Operating Supplies	400	92	400	400	
Vehicle Expenses	300	0	300	300	
Building & Grounds Maintenance/Repair	600	1,166	1,300	1,200	
Skating Equipment	600	0	600	600	
Miscellaneous	500	0	500	500	
<b>Total Rink</b>	<b>\$17,450</b>	<b>\$6,596</b>	<b>\$17,846</b>	<b>\$17,559</b>	<b>109.00</b>
<b>Parks</b>					
Parks/Our Yard	3,000	1,500	3,000	3,500	
Main Street Park & Bridge Electricity	3,399	1,592	3,400	3,667	
Park & Bridge Light Maintenance & Repair	1,000	0	500	1,000	
Park Maintenance & Repair	1,000	0	1,000	1,000	
Youth League Field Electricity	665	236	600	600	
Youth League Field Insurance	362	368	368	377	
Beaver Pond Maintenance	1,000	344	800	1,000	
Beaver Pond Insurance	0	0	0	0	
Holiday Activities	1,600	100	1,000	2,100	
Misquito Control	12,000	0	15,000	18,000	
<b>Total Parks</b>	<b>\$24,026</b>	<b>\$4,141</b>	<b>\$25,668</b>	<b>\$31,244</b>	<b>7,218.00</b>

**PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020- 2021	BUDGET CHANGE
<b>Taxes &amp; Assessments</b>					
County Tax	9,284	0	9,284	9,866	
Town Forest Tax	324	348	348	350	
Transfer Station Tax	65	68	68	70	
Dam Registration Fees	900	0	900	900	
VLCT	3,109	3,109	3,109	3,236	
Rutland Reg. Planning	975	975	975	975	
Marble Valley Transit	5,000	2,500	5,000	5,000	
Regional Ambulance	6,964	3,482	6,964	6,964	
Rutland Eco Dev Corp	500	500	500	500	
Chamber of Commerce	360	360	360	360	
Rutland County Marketing Program	1,741	871	1,741	1,741	
<b>Total Taxes &amp; Assess.</b>	<b>\$29,222</b>	<b>\$12,212</b>	<b>\$29,249</b>	<b>\$29,962</b>	<b>740.00</b>
<b>Special Appropriations</b>					
Visiting Nurse	3,600	1,800	3,600	3,600	
R.S.V.P.	250	250	250	250	
Rutland Mental Health	2,000	1,000	2,000	2,000	
Vermont Council on Aging	500	500	500	500	
New Story Center	220	220	220	220	
BROC	1,000	500	1,000	1,000	
ARC - Rutland Area	300	300	300	300	
Rutland Conservation Dist.	250	250	250	250	
Neighbor Works of Western Vermont	200	200	200	200	
Vermont Center for Ind. Lv.	250	250	250	250	
Rutland Parent/Child Ctr.	500	500	500	500	
Pittsford Food Shelf	1,000	500	1,000	1,000	
Marble Town Seniors	1,000	500	1,000	1,000	
Mentor Connector	1,500	750	1,500	1,500	
Habitat for Humanity (\$0.50 per Voter)	578	578	578	578	
<b>Total Special Approp.</b>	<b>\$13,148</b>	<b>\$8,098</b>	<b>\$13,148</b>	<b>\$13,148</b>	<b>0.00</b>
<b>Other Commitments</b>					
Library	67,000	33,500	67,000	67,000	
<b>Total Other Comm.</b>	<b>\$67,000</b>	<b>\$33,500</b>	<b>\$67,000</b>	<b>\$67,000</b>	<b>0.00</b>
<b>Total Town General &amp; Other Commitments</b>	<b>\$927,731</b>	<b>\$391,382</b>	<b>\$905,297</b>	<b>\$964,610</b>	<b>36,879.00</b>

**PROPOSED HIGHWAY DEPARTMENT BUDGET  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020-2021	CHANGE
<b>Highway</b>					
Direct Labor	\$112,828	56,379	113,000	116,226	
Direct Labor Overtime	\$7,564	1,846	7,500	7,793	
H & A Insurance	\$45,608	21,908	44,000	69,231	
Retirement	\$0	0	0	3,991	
FICA	\$9,210	4,581	9,218	9,487	
Workers Comp Insurance	\$12,746	9,131	9,131	9,360	
Unemployment Insurance	\$621	282	621	424	
Heat	2,000	0	0	2,500	
Electricity	1,926	723	1,700	2,018	
Telephone & Internet	1,800	663	1,400	1,920	
Salt Shed Electricity	1,075	36	36	800	
Diesel, Gas & Oil	15,000	5,571	14,000	14,417	
Other Vehicle Expenses	20,000	9,672	20,000	21,000	
General Insurance	11,625	13,330	13,330	13,588	
Municipal Roads General Permit	0	0	1,140	1,140	
Fees/Travel	600	0	400	600	
AIRGAS	300	165	300	300	
Tree Work	5,000	0	7,500	7,000	
Mowing	330	225	330	330	
Other Contract Service	1,000	0	500	1,000	
Highway Repairs	12,000	9,851	15,000	12,000	
Highway Improvements	125,000	116,912	120,000	84,108	
Class II Paving	0	0	0	0	
Uniforms	3,300	970	2,500	3,300	
Operating Supplies	2,500	891	2,000	2,500	
New Small Tools/Equip.	2,500	312	1,500	2,500	
Sand, Salt, Plow Blades	71,500	22,010	71,500	72,500	
Salt Shed Maintenance	0	4,128	4,128	0	
Salt Shed Lease	0	0	0	0	
Signs	2,000	2,406	3,000	3,000	
Equipment Rental	500	0	500	500	
Miscellaneous Garage	1,000	0	500	1,000	
Miscellaneous Hwy	1,000	86	500	1,000	
Building Imp/Repair	3,000	5,356	6,000	3,000	
Tools/Equip Maintenance	1,000	0	500	1,000	
Marble Bridge Reserve Fund	1,000	0	1,000	1,000	
Equipment Reserve Fund	15,000	0	15,000	20,000	
Garage Reserve Fund	10,000	0	10,000	10,000	
<b>Total Expenditures</b>	<b>\$500,533</b>	<b>\$287,434</b>	<b>\$497,734</b>	<b>\$500,533</b>	<b>\$0</b>



**PROPOSED WATER DEPARTMENT BUDGET  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019 - 2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020 - 2021	CHANGE
<b>Expenses:</b>					
Direct Labor Regular Time	10,000	5,389	11,000	11,000	\$1,000
Direct Labor Overtime	1,000	177	600	1,000	\$0
H & A Insurance	0	0	0	0	\$0
Retirement	0	0	0	0	\$0
FICA	765	420	887	918	\$153
Worker's Comp Insurance	0	0	0	0	\$0
Unemployment	0	0	0	0	\$0
Financial Services	11,000	0	11,000	11,000	\$0
Simon Operation Service	71,000	35,702	71,000	73,130	\$2,130
Simon Operation Service OT	2,000	450	2,000	2,000	\$0
Heat	800	0	600	600	(\$200)
Well House/Tanks Elec.	32,000	14,058	30,000	32,000	\$0
Pump Station Elec.	5,000	1,667	5,000	5,000	\$0
Telephone	800	467	900	900	\$100
Pump Station Generator Fuel	300	84	200	200	(\$100)
Vehicle Replacement Fund	5,000	0	5,000	5,000	\$0
Diesel, Gas & Oil	600	73	300	500	(\$100)
Vehicle Exp./Repair	1,500	64	1,000	1,000	(\$500)
Taxes Water Shed	4,700	4,944	4,944	5,000	\$300
General Insurance	5,400	5,122	5,122	5,400	\$0
Travel-Meetings	100	0	100	100	\$0
Dues	500	0	500	500	\$0
Contract Service	4,000	2,049	4,000	4,000	\$0
Engineering Services	1,000	0	1,000	1,000	\$0
Legal Services	1,000	60	1,000	1,000	\$0
Printing	1,000	0	1,000	1,000	\$0
Operating Supplies	3,000	933	2,000	2,000	(\$1,000)
Postage	400	0	400	400	\$0
Advertising	200	84	200	200	\$0
Tools, Equipment	1,000	60	1,000	1,000	\$0
Chlorine	1,500	320	1,000	1,200	(\$300)
Fluoride	1,500	360	1,000	1,200	(\$300)
Uniform Rentals	0	0	0	0	\$0
Lab Test	2,000	955	2,200	2,200	\$200
Permit Fees	5,200	1,327	5,200	5,200	\$0
Well House Maint & Repair	1,500	738	1,500	1,500	\$0
Pump Sta Maint & Repair	1,000	0	1,000	1,000	\$0
Line Maint & Repair	20,000	4,310	20,000	20,000	\$0
Tank Maint & Repair	1,000	1,638	2,000	2,000	\$1,000
Equipment Maint & Repair	1,500	0	1,500	1,500	\$0
New Equipment	2,000	0	2,000	2,000	\$0
Miscellaneous	1,000	0	500	500	(\$500)
Reserve Fund	10,000	0	10,000	10,000	\$0
<b>Total Water Operation Expenses</b>	<b>\$212,265</b>	<b>\$81,451</b>	<b>\$208,653</b>	<b>\$214,148</b>	<b>\$1,883</b>
<b>Bond Expenditures</b>					
\$1,057,000 Bond Principal	56,085	56,085	56,085	57,768	
\$1,057,000 Bond Interest & Adm Fees	14,962	14,962	14,962	14,401	
\$2,874,400 Bond Principal	114,330	114,330	114,330	112,044	
\$2,874,400 Bond Interest	(45,336)	(45,336)	(45,336)	(43,049)	
\$2,546,923 Bond Principal	99,345	0	99,345	98,054	
\$2,546,932 Bond Interest	(32,645)	0	(32,645)	(32,645)	
<b>Total Water Bond Expenditures</b>	<b>\$206,741</b>	<b>\$140,041</b>	<b>\$206,741</b>	<b>\$206,573</b>	
<b>Total Water Expenses</b>	<b>\$419,006</b>	<b>\$221,492</b>	<b>\$415,394</b>	<b>\$420,721</b>	<b>\$1,715</b>

**PROPOSED WASTEWATER DEPARTMENT BUDGETS  
JULY 1, 2020 TO JUNE 30, 2021**

DEPARTMENT	BUDGET 2019-2020	ACTUAL 12-31-19	ESTIMATED 06-30-20	BUDGET 2020-2021	CHANGE
<b>Expenses:</b>					
Direct Labor - Regular Time	8,000	3,258	7,500	8,000	\$0
Direct Labor - Overtime	709	0	500	700	(\$9)
H & A Insurance	0	0	0	0	\$0
Retirement	0	0	0	0	\$0
FICA	612	257	612	612	\$0
Worker's Comp Insurance	0	0	0	0	\$0
Unemployment	0	0	0	0	\$0
Financial Services	11,000	0	11,000	11,000	\$0
Simon Operation Service	106,697	53,554	100,660	109,898	\$3,201
Simon Operation Service OT	4,000	1,500	4,000	4,000	\$0
Heat	2,000	199	1,000	1,000	(\$1,000)
Electricity	58,000	26,779	58,000	58,000	\$0
Pump Station Electricity	25,000	8,126	25,000	25,000	\$0
Telephone	1,200	448	1,200	1,200	\$0
Vehicle Fund	5,000	0	5,000	5,000	\$0
Diesel, Gas & Oil	800	118	600	800	\$0
Vehicle Exp./Repair	600	75	400	600	\$0
Property Taxes	1,300	1,322	1,270	1,300	\$0
General Insurance	6,680	6,245	6,185	6,500	(\$180)
Dues	100	0	100	100	\$0
Travel-Meetings	100	0	100	100	\$0
Legal Services	500	0	500	500	\$0
Engineering Services	500	0	500	500	\$0
Contract Service	11,800	4,324	10,000	11,000	(\$800)
Operating Supplies	2,500	969	2,500	2,500	\$0
Postage	100	0	100	100	\$0
Generator Fuel	250	317	400	400	\$150
Chemicals	14,000	2,458	10,000	10,000	(\$4,000)
Lab Test	2,000	945	2,200	2,200	\$200
Permit Fees	975	975	975	975	\$0
Small Tools	1,000	29	700	1,000	\$0
Uniform Rentals	0	0	0	0	\$0
Treatment Plant Repair	5,000	1,511	5,000	5,000	\$0
Pump Station Repair	3,000	4,500	3,000	3,000	\$0
Line Repair	11,000	2,587	11,000	11,000	\$0
Manhole Repairs	5,000	0	5,000	5,000	\$0
Plant Equip. Repair	3,000	1,190	3,000	3,000	\$0
Pump Station Equip. Rep.	3,000	6,102	4,000	3,000	\$0
New Plant Equip.	2,000	690	2,000	2,000	\$0
New Pump Station Equip.	1,000	0	1,000	1,000	\$0
New Collection System Equip.	0	151	500	500	\$500
Equip. Maintenance	2,000	528	2,000	2,000	\$0
Miscellaneous	1,000	0	1,000	1,000	\$0
Bond Payment	22,720	22,720	22,720	22,901	\$181
Bond Interest	9,825	10,025	10,025	9,570	(\$255)
Reserve Fund	20,000	0	20,000	20,000	\$0
<b>Total Wastewater</b>	<b>\$353,968</b>	<b>\$161,901</b>	<b>\$341,247</b>	<b>\$351,956</b>	<b>(\$2,012)</b>

**WATER BOND PAYMENT SCHEDULE  
 BACKWASH TREATMENT SYSTEM, FIELD STREET WELL CHLORINE CONTACT TIME,  
 AND CAIN STREET BOOSTER PUMP STATION RF3-117  
 MATURITY DATE DECEMBER 1, 2027**

DATE DUE	PRINCIPAL	INTEREST	ADMIN FEE	TOTAL PAYMENT
12-01-08	\$39,337.00	\$10,570.00	\$21,140.00	\$71,047.00
12-01-09	\$40,517.11	\$10,176.63	\$20,353.26	\$71,047.00
12-01-10	\$41,732.63	\$9,771.46	\$19,542.92	\$71,047.01
12-01-11	\$42,984.61	\$9,354.13	\$18,708.27	\$71,047.01
12-01-12	\$44,274.14	\$8,924.29	\$17,848.57	\$71,047.00
12-01-13	\$45,602.37	\$8,481.55	\$16,963.09	\$71,047.01
12-01-14	\$46,970.44	\$8,025.52	\$16,051.04	\$71,047.00
12-01-15	\$48,379.55	\$7,555.82	\$15,111.63	\$71,047.00
12-01-16	\$49,830.94	\$7,072.02	\$14,144.04	\$71,047.00
12-01-17	\$51,325.87	\$6,573.71	\$13,147.42	\$71,047.00
12-01-18	\$52,865.64	\$6,060.45	\$12,120.91	\$71,047.00
12-01-19	\$54,451.61	\$5,531.80	\$11,063.59	\$71,047.00
12-01-20	\$56,085.16	\$4,987.28	\$9,974.56	\$71,047.00
12-01-21	\$57,767.71	\$4,426.43	\$8,852.86	\$71,047.00
12-01-22	\$59,500.75	\$3,848.75	\$7,697.50	\$71,047.00
12-01-23	\$61,285.77	\$3,253.74	\$6,507.49	\$71,047.00
12-01-24	\$63,124.34	\$2,640.89	\$5,281.77	\$71,047.00
12-01-25	\$65,018.07	\$2,009.64	\$4,019.29	\$71,047.00
12-01-26	\$66,968.61	\$1,359.46	\$2,718.93	\$71,047.00
12-01-27	\$68,977.66	\$689.78	\$1,379.55	\$71,046.99
<b>Total</b>	<b>\$1,056,999.98</b>	<b>\$121,313.35</b>	<b>\$242,626.69</b>	<b>\$1,420,940.02</b>
<b>Paid Through 12-31-19</b>	<b>\$558,271.91</b>	<b>\$98,097.38</b>	<b>\$196,194.74</b>	<b>\$852,564.03</b>
<b>Balance Remaining</b>	<b>\$498,728.07</b>	<b>\$23,215.97</b>	<b>\$46,431.95</b>	<b>\$568,375.99</b>

**WATER BOND PAYMENT SCHEDULE  
WATER SYSTEM IMPROVMENTS RF3-235  
MATURITY DATE NOVEMBER 1, 2044**

DATE DUE	PRINCIPAL	INTEREST	ADMIN FEE	TOTAL PAYMENT
11/01/15	\$126,482.73	(57,488.38)	\$0.00	\$68,994.35
11/01/16	\$123,953.08	(54,958.73)	\$0.00	\$68,994.35
11/01/17	\$121,474.02	(52,479.67)	\$0.00	\$68,994.35
11/01/18	\$119,044.53	(50,050.19)	\$0.00	\$68,994.34
11/01/19	\$116,663.64	(47,669.30)	\$0.00	\$68,994.34
11/01/20	\$114,330.37	(45,336.02)	\$0.00	\$68,994.35
11/01/21	\$112,043.76	(43,049.42)	\$0.00	\$68,994.34
11/01/22	\$109,802.89	(40,808.54)	\$0.00	\$68,994.35
11/01/23	\$107,606.83	(38,612.48)	\$0.00	\$68,994.35
11/01/24	\$105,454.69	(36,460.35)	\$0.00	\$68,994.34
11/01/25	\$103,345.60	(34,351.25)	\$0.00	\$68,994.35
11/01/26	\$101,278.69	(32,284.34)	\$0.00	\$68,994.35
11/01/27	\$99,253.11	(30,258.77)	\$0.00	\$68,994.34
11/01/28	\$97,268.05	(28,273.71)	\$0.00	\$68,994.34
11/01/29	\$95,322.69	(26,328.34)	\$0.00	\$68,994.35
11/01/30	\$93,416.24	(24,421.89)	\$0.00	\$68,994.35
11/01/31	\$91,547.91	(22,553.57)	\$0.00	\$68,994.34
11/01/32	\$89,716.95	(20,722.61)	\$0.00	\$68,994.34
11/01/33	\$87,022.62	(18,028.27)	\$0.00	\$68,994.35
11/01/34	\$86,184.16	(17,189.82)	\$0.00	\$68,994.34
11/01/35	\$84,440.88	(15,446.53)	\$0.00	\$68,994.35
11/01/36	\$82,752.06	(13,757.72)	\$0.00	\$68,994.34
11/01/37	\$81,097.02	(12,102.67)	\$0.00	\$68,994.35
11/01/38	\$79,475.08	(10,480.73)	\$0.00	\$68,994.35
11/01/39	\$77,885.58	(8,891.23)	\$0.00	\$68,994.35
11/01/40	\$76,327.87	(7,333.52)	\$0.00	\$68,994.35
11/01/41	\$74,801.31	(5,806.96)	\$0.00	\$68,994.35
11/01/42	\$73,305.28	(4,310.94)	\$0.00	\$68,994.34
11/01/43	\$71,839.18	(2,844.83)	\$0.00	\$68,994.35
11/01/44	\$70,402.42	(1,408.05)	\$0.00	\$68,994.37
<b>Total</b>	<b>\$2,873,539.24</b>	<b>(803,708.83)</b>	<b>\$0.00</b>	<b>\$2,069,830.41</b>
<b>Paid Through 12-31-19</b>	<b>\$607,618.00</b>	<b>-\$262,646.27</b>	<b>\$0.00</b>	<b>\$344,971.73</b>
<b>Balance Remaining</b>	<b>\$2,265,921.24</b>	<b>-\$541,062.56</b>	<b>\$0.00</b>	<b>\$1,724,858.68</b>

**WATER BOND PAYMENT  
SCHEDULE  
WATER SYSTEM IMPROVMENTS RF3-289  
MATURITY DATE March 1, 2047**

DATE DUE	PRINCIPAL	INTEREST	ADMIN FEE	TOTAL PAYMENT
03/01/18	101,979.74	-35,279.04	0.00	66,700.70
03/01/19	100,654.00	-33,953.30	0.00	66,700.70
03/01/20	99,345.50	-32,644.80	0.00	66,700.70
03/01/21	98,054.01	-31,353.31	0.00	66,700.70
03/01/22	96,779.31	-30,078.61	0.00	66,700.70
03/01/23	95,521.18	-28,820.48	0.00	66,700.70
03/01/24	94,279.40	-27,578.70	0.00	66,700.70
03/01/25	93,053.77	-26,353.07	0.00	66,700.70
03/01/26	91,844.07	-25,143.37	0.00	66,700.70
03/01/27	90,650.10	-23,949.40	0.00	66,700.70
03/01/28	89,471.65	-22,770.95	0.00	66,700.70
03/01/29	88,308.51	-21,607.81	0.00	66,700.70
03/01/30	87,160.50	-20,459.80	0.00	66,700.70
03/01/31	86,027.42	-19,326.72	0.00	66,700.70
03/01/32	84,909.06	-18,208.36	0.00	66,700.70
03/01/33	83,805.24	-17,104.54	0.00	66,700.70
03/01/34	82,715.78	-16,015.08	0.00	66,700.70
03/01/35	81,640.47	-14,939.77	0.00	66,700.70
03/01/36	80,579.14	-13,878.44	0.00	66,700.70
03/01/37	79,531.62	-12,830.92	0.00	66,700.70
03/01/38	78,497.70	-11,797.00	0.00	66,700.70
03/01/39	77,477.23	-10,776.53	0.00	66,700.70
03/01/40	76,470.03	-9,769.33	0.00	66,700.70
03/01/41	75,475.92	-8,775.22	0.00	66,700.70
03/01/42	74,494.73	-7,794.03	0.00	66,700.70
03/01/43	73,526.30	-6,825.60	0.00	66,700.70
03/01/44	72,570.46	-5,869.76	0.00	66,700.70
03/01/45	71,627.04	-4,926.34	0.00	66,700.70
03/01/46	70,695.89	-3,995.19	0.00	66,700.70
03/01/47	69,776.90	-3,076.15	0.00	66,700.75
<b>Total</b>	<b>\$2,546,922.67</b>	<b>(\$45,901.62)</b>	<b>\$0.00</b>	<b>\$2,001,021.05</b>
<b>Paid Through 12-31-19</b>	<b>\$202,633.74</b>	<b>(\$69,232.34)</b>	<b>\$0.00</b>	<b>\$133,401.40</b>
<b>Balance Remaining</b>	<b>\$2,344,288.93</b>	<b>(\$476,669.28)</b>	<b>\$0.00</b>	<b>\$1,867,619.65</b>

**WASTEWATER BOND PAYMENT SCHEDULE  
PARK PUMP STATION CSO PROJECT RF1-107**

**MATURITY DATE NOVEMBER 1, 2029**

Due Date	Principal	Interest	Admin Fee	Total Payment
11/01/10	\$11,314.48	\$0.00	\$5,498.24	\$16,812.72
11/01/11	\$11,540.77	\$0.00	\$5,271.95	\$16,812.72
11/01/12	\$11,771.58	\$0.00	\$5,041.14	\$16,812.72
11/01/13	\$12,007.02	\$0.00	\$4,805.71	\$16,812.73
11/01/14	\$12,247.16	\$0.00	\$4,565.57	\$16,812.73
11/01/15	\$12,492.10	\$0.00	\$4,320.62	\$16,812.72
11/01/16	\$12,741.94	\$0.00	\$4,070.78	\$16,812.72
11/01/17	\$12,996.78	\$0.00	\$3,815.94	\$16,812.72
11/01/18	\$13,256.72	\$0.00	\$3,556.01	\$16,812.73
11/01/19	\$13,521.85	\$0.00	\$3,290.87	\$16,812.72
11/01/20	\$13,792.29	\$0.00	\$3,020.43	\$16,812.72
11/01/21	\$14,068.13	\$0.00	\$2,744.59	\$16,812.72
11/01/22	\$14,349.50	\$0.00	\$2,463.23	\$16,812.73
11/01/23	\$14,636.49	\$0.00	\$2,176.24	\$16,812.73
11/01/24	\$14,929.22	\$0.00	\$1,883.51	\$16,812.73
11/01/25	\$15,227.80	\$0.00	\$1,584.92	\$16,812.72
11/01/26	\$15,532.36	\$0.00	\$1,280.37	\$16,812.73
11/01/27	\$15,843.00	\$0.00	\$969.72	\$16,812.72
11/01/28	\$16,159.86	\$0.00	\$652.86	\$16,812.72
11/01/29	\$16,483.05	\$0.00	\$329.66	\$16,812.71
<b>Total</b>	<b>\$274,912.10</b>	<b>\$0.00</b>	<b>\$61,342.36</b>	<b>\$336,254.46</b>
<b>Paid Through 12-31-19</b>	<b>\$123,890.40</b>	<b>\$0.00</b>	<b>\$44,236.83</b>	<b>\$168,127.23</b>
<b>Balance Remaining</b>	<b>\$151,021.70</b>	<b>\$0.00</b>	<b>\$17,105.53</b>	<b>\$168,127.23</b>

**WASTEWATER BOND PAYMENT SCHEDULE  
SEWER REHABILITATION SLIP LINING AR1-054  
MATURITY DATE DECEMBER 1, 2030**

Due Date	Principal	Interest	Admin Fee	Total Payment
12/1/2011	\$1,715.89	\$0.00	\$833.83	\$2,549.72
12/1/2012	\$1,164.67	\$0.00	\$532.03	\$1,696.70
12/1/2013	\$1,187.96	\$0.00	\$508.74	\$1,696.70
12/1/2014	\$1,211.72	\$0.00	\$484.98	\$1,696.70
12/1/2015	\$1,235.96	\$0.00	\$460.75	\$1,696.71
12/1/2016	\$1,260.67	\$0.00	\$436.03	\$1,696.70
12/1/2017	\$1,285.89	\$0.00	\$410.81	\$1,696.70
12/1/2018	\$1,311.61	\$0.00	\$385.10	\$1,696.71
12/1/2019	\$1,337.84	\$0.00	\$358.86	\$1,696.70
12/1/2020	\$1,364.59	\$0.00	\$332.11	\$1,696.70
12/1/2021	\$1,391.89	\$0.00	\$304.82	\$1,696.71
12/1/2022	\$1,419.72	\$0.00	\$276.98	\$1,696.70
12/1/2023	\$1,448.12	\$0.00	\$248.58	\$1,696.70
12/1/2024	\$1,477.08	\$0.00	\$219.62	\$1,696.70
12/1/2025	\$1,506.62	\$0.00	\$190.08	\$1,696.70
12/1/2026	\$1,536.76	\$0.00	\$159.95	\$1,696.71
12/1/2027	\$1,567.49	\$0.00	\$129.21	\$1,696.70
12/1/2028	\$1,598.84	\$0.00	\$97.86	\$1,696.70
12/1/2029	\$1,630.82	\$0.00	\$65.89	\$1,696.71
12/1/2030	\$1,663.43	\$0.00	\$33.27	\$1,696.70
<b>Total</b>	<b>\$28,317.57</b>	<b>\$0.00</b>	<b>\$6,469.50</b>	<b>\$34,787.07</b>
<b>Paid Through 12-31-2019</b>	<b>\$11,712.21</b>	<b>\$0.00</b>	<b>\$4,411.13</b>	<b>\$16,123.34</b>
<b>Balance Remaining</b>	<b>\$16,605.36</b>	<b>\$0.00</b>	<b>\$2,058.37</b>	<b>\$18,663.73</b>

**WASTEWATER BOND PAYMENT SCHEDULE  
ORMSBEE AVENUE SEWER AND STORMDRAIN  
LOAN RF1-209-3.1  
MATURITY DATE AUGUST 1, 2048**

Date Due	Principal	Interest	Admin. Fee	Total Payment
8/1/2019	\$7,856.94	\$0.00	\$6,374.82	\$14,231.76
8/1/2020	\$8,014.08	\$0.00	\$6,217.68	\$14,231.76
8/1/2021	\$8,174.36	\$0.00	\$6,057.40	\$14,231.76
8/1/2022	\$8,337.85	\$0.00	\$5,893.91	\$14,231.76
8/1/2023	\$8,504.60	\$0.00	\$5,727.16	\$14,231.76
8/1/2024	\$8,674.70	\$0.00	\$5,557.06	\$14,231.76
8/1/2025	\$8,848.19	\$0.00	\$5,383.57	\$14,231.76
8/1/2026	\$9,025.15	\$0.00	\$5,206.61	\$14,231.76
8/1/2027	\$9,205.66	\$0.00	\$5,026.10	\$14,231.76
8/1/2028	\$9,389.77	\$0.00	\$4,841.99	\$14,231.76
8/1/2029	\$9,577.57	\$0.00	\$4,654.19	\$14,231.76
8/1/2030	\$9,769.12	\$0.00	\$4,462.64	\$14,231.76
8/1/2031	\$9,964.50	\$0.00	\$4,267.26	\$14,231.76
8/1/2032	\$10,163.79	\$0.00	\$4,067.97	\$14,231.76
8/1/2033	\$10,367.07	\$0.00	\$3,864.69	\$14,231.76
8/1/2034	\$10,574.41	\$0.00	\$3,657.35	\$14,231.76
8/1/2035	\$10,785.90	\$0.00	\$3,445.86	\$14,231.76
8/1/2036	\$11,001.61	\$0.00	\$3,230.15	\$14,231.76
8/1/2037	\$11,221.65	\$0.00	\$3,010.11	\$14,231.76
8/1/2038	\$11,446.08	\$0.00	\$2,785.68	\$14,231.76
8/1/2039	\$11,675.00	\$0.00	\$2,556.76	\$14,231.76
8/1/2040	\$11,908.50	\$0.00	\$2,323.26	\$14,231.76
8/1/2041	\$12,146.67	\$0.00	\$2,085.09	\$14,231.76
8/1/2042	\$12,389.60	\$0.00	\$1,842.16	\$14,231.76
8/1/2043	\$12,637.40	\$0.00	\$1,594.36	\$14,231.76
8/1/2044	\$12,890.14	\$0.00	\$1,341.62	\$14,231.76
8/1/2045	\$13,147.95	\$0.00	\$1,083.81	\$14,231.76
8/1/2046	\$13,410.91	\$0.00	\$820.85	\$14,231.76
8/1/2047	\$13,679.12	\$0.00	\$552.64	\$14,231.76
8/1/2048	\$13,952.71	\$0.00	\$279.05	\$14,231.76
<b>Total</b>	<b>\$318,741.00</b>	<b>\$0.00</b>	<b>\$108,211.80</b>	<b>\$426,952.80</b>
<b>Paid Through 12/31/19</b>	<b>\$7,856.94</b>	<b>\$0.00</b>	<b>\$6,374.82</b>	<b>\$14,231.76</b>
<b>Balance Remaining</b>	<b>\$310,884.06</b>	<b>\$0.00</b>	<b>\$101,836.98</b>	<b>\$412,721.04</b>



**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
<b>Fire Department Building Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$5,110</b>	<b>\$0</b>	<b>\$5,110</b>
Revenue			
Allocation	\$5,000		\$5,000
From MRP	\$1,775		\$1,775
Interest	\$1		\$1
Rounding	(\$1)		(\$1)
<b>Balance June 30, 2019</b>	<b>\$11,885</b>	<b>\$0</b>	<b>\$11,885</b>
<b>Fire Department Equipment Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$151,636</b>	<b>\$0</b>	<b>\$151,636</b>
Revenue			
Interest	\$18		\$18
Allocation	\$65,000		\$65,000
Disbursements			
Municipal Emergency Services	-\$26,861		(\$26,861)
Transfer out	-\$463		(\$463)
Rounding	-\$1		(\$1)
<b>Balance June 30, 2019</b>	<b>\$189,329</b>	<b>\$0</b>	<b>\$189,329</b>
<b>Fire Department PPE Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$40,869</b>	<b>\$0</b>	<b>\$40,869</b>
Revenue			
Interest	\$4		\$4
Allocation	\$5,000		\$5,000
Disbursements			
Bergeron Protective Clothing	-\$28,596		(\$28,596)
<b>Balance June 30, 2019</b>	<b>\$17,277</b>	<b>\$0</b>	<b>\$17,277</b>
<b>Grand List Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$54,265</b>	<b>\$0</b>	<b>\$54,265</b>

**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Revenue			
Interest	\$5		\$5
State of Vermont	\$6,579		\$6,579
Equalization	\$774		\$774
Rounding	\$1		\$1
Disbursements			
CAI Technologies	-\$4,200		(\$4,200)
Wright Appraisal	-\$1,138		(\$1,138)
Jacob Dorman	-\$665		(\$665)
Manatron	-\$2,080		(\$2,080)
<b>Balance June 30, 2019</b>	<b>\$53,541</b>	<b>\$0</b>	<b>\$53,541</b>
<hr/>			
<b>Highway Department Salt Shed Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$76,337</b>	<b>\$0</b>	<b>\$76,337</b>
Revenue			
Interest	\$4		\$4
Disbursements			
Dubois & King	(\$2,486)		(\$2,486)
Rutland Herald	(\$192)		(\$192)
Wilk Paving	(\$35,937)		(\$35,937)
Department of Public Safety	(\$1,395)		(\$1,395)
Clearspan Fabric Structures	(\$36,330)		(\$36,330)
<b>Balance June 30, 2019</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>
<hr/>			
<b>Marble Bridge Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$12,141</b>	<b>\$0</b>	<b>\$12,141</b>
Revenue			
Interest	\$1		\$1
Allocation	\$1,000		\$1,000
<b>Balance June 30, 2019</b>	<b>\$13,142</b>	<b>\$0</b>	<b>\$13,142</b>

**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
<b>Mortimer Proctor Trust Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$19,002</b>	<b>\$0</b>	<b>\$19,002</b>
Revenue			
Interest	\$2		\$2
Pool	\$3,322		\$3,322
Ballfield	\$12,500		\$12,500
Skating Rink	\$5,627		\$5,627
Disbursements			
Ballfield	(\$9,999)		(\$9,999)
Ballfield-Return to MRP Trust	(\$2,501)		(\$2,501)
Pool equipment	(\$3,322)		(\$3,322)
Youth League	(\$1,438)		(\$1,438)
Skating Rink	(\$5,626)		(\$5,626)
Our Yard	(\$3,000)		(\$3,000)
To FD Building Fund	(\$1,775)		(\$1,775)
<b>Balance June 30, 2019</b>	<b>\$12,792</b>	<b>\$0</b>	<b>\$12,792</b>
<b>Restoration Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$6,976</b>	<b>\$0</b>	<b>\$6,976</b>
Revenue			
From general	1,038		1,038
Interest	1		1
Disbursements			
Kofile Land Records	(\$1,442)		(\$1,442)
Adkins Printers	(\$52)		(\$52)
<b>Balance June 30, 2019</b>	<b>\$6,521</b>	<b>\$0</b>	<b>\$6,521</b>
<b>Riverside Cemetery Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$1,665</b>	<b>\$185,953</b>	<b>\$187,618</b>
Revenue			
Sale of Lots-Grave Opening	\$4,700		\$4,700
Transfer from CU of VT	\$500		\$500

**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Interest/Change in value		\$8,598	\$8,598
Rounding		\$1	\$1
Disbursements			
Transfer to checking		(\$500)	(\$500)
Bank fee		(\$2)	(\$2)
Econo Signs	(\$71)		(\$71)
Paul Bourn	(\$2,300)		(\$2,300)
Steve Mitowski	(\$850)		(\$850)
<b>Balance June 30, 2019</b>	<b>\$3,644</b>	<b>\$194,050</b>	<b>\$197,694</b>
<hr/>			
<b>Skating Rink Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$1,573</b>	<b>\$0</b>	<b>\$1,573</b>
Revenue			
Omya	\$500		\$500
Donations	\$1,418		\$1,418
Rounding	\$1		\$1
Disbursements			
Stereo	(\$225)		(\$225)
Consolidated Communications	(\$564)		(\$564)
<b>Balance June 30, 2019</b>	<b>\$2,703</b>		<b>\$2,703</b>
<hr/>			
<b>Town Hall Sinking Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$63,681</b>	<b>\$0</b>	<b>\$63,681</b>
Revenue			
Interest	\$6		\$6
Rounding	\$1		\$1
Disbursements			
Rutland Herald	(\$261)		(\$261)
NBF Architects	(\$10,514)		(\$10,514)
Primmer, Piper, Eggleston	(\$900)		(\$900)
VT Survey Consultants	(\$270)		(\$270)
<b>Balance June 30, 2019</b>	<b>\$51,743</b>		<b>\$51,743</b>

**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
<b>Town Office Equipment Replacement Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$13,035</b>	<b>0</b>	<b>\$13,035</b>
Revenue			
Interest	\$1		\$1
Allocation	\$2,500		\$2,500
Disbursements			
Scanner	(\$720)		(\$720)
<b>Balance June 30, 2018</b>	<b>\$14,816</b>		<b>\$14,816</b>
<b>Highway Department Equipment Fund</b>			
<b>Balance July 1, 2017</b>	<b>\$172,843</b>	<b>\$0</b>	<b>\$172,843</b>
Revenue			
Interest	\$17		\$17
Allocation	\$ 20,000		\$ 20,000
Disbursements			
Earle's Truck Repair	\$ (5,376)		\$ (5,376)
Springfield GMC	\$ (49,620)		\$ (49,620)
<b>Balance June 30, 2019</b>	<b>\$137,864</b>		<b>\$137,864</b>
<b>Highway Garage Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$4,260</b>		<b>\$4,260</b>
Revenue			
Allocation	\$10,000		\$10,000
Interest	\$1		\$1
<b>Balance June 30, 2019</b>	<b>\$14,261</b>		<b>\$14,261</b>
<b>Water/Wastewater Vehicle Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$24,088</b>	<b>\$0</b>	<b>\$24,088</b>
Revenue			
Interest	\$3		\$3

**SINKING AND REPLACEMENT FUNDS FOR PERIOD OF  
JULY 1, 2018 TO JUNE 30, 2019**

	MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Allocation	\$10,000		\$10,000
Disbursements			
Rounding	-\$1		-\$1
<b>Balance June 30, 2019</b>	<b>\$34,090</b>		<b>\$34,090</b>
<b>Peterson Recreation Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$1,741</b>	<b>\$39,261</b>	<b>\$41,002</b>
Revenue			
Change of value	\$0	\$1,280	\$1,280
<b>Balance June 30, 2019</b>	<b>\$1,741</b>	<b>\$40,541</b>	<b>\$42,282</b>
<b>Beaver Pond Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$ 10,002</b>		<b>\$ 10,002</b>
Revenue			
Interest	\$ 1		\$ 1
Disbursements			
Maintenance	\$ (1,353)		\$ (1,353)
<b>Balance June 30, 2019</b>	<b>\$ 8,650</b>		<b>\$ 8,650</b>
<b>Main Street Light Fund</b>			
<b>Balance July 1, 2018</b>	<b>\$ -</b>		
Revenue			
From surplus	\$ 20,000		\$ 20,000
<b>Balance June 30, 2019</b>	<b>\$ 20,000</b>		<b>\$ 20,000</b>
<b>Total Fund Balance</b>	<b>\$594,000</b>	<b>\$234,591</b>	<b>\$828,591</b>

## Town of Proctor Births

<u>Date</u>	<u>Child</u>	<u>Parents</u>
01/19/19	Kennadee Leigh Lethbridge	Shaina L. Lethbridge Michael E. Lethbridge
03/07/19	Mason Joseph Sheldrick	Kaisa M. Czarnecki Michael D. Sheldrick
03/11/19	Kinsley Lucia Bennett	Emily D. Bennett Philip M. Bennett
03/28/19	Amara Jade Watson	Shelby T. Fillmore Tyrone A. Watson
04/27/19	Desmond Lionel Wozniakewicz	Michaela Y. Wozniakewicz Edward M. Wozniakewicz
05/07/19	Waylen Stephen Ladabouche	Kristi N. Ladabouche Justin L. Ladabouche
05/21/19	Macie Anne Zsido-Bassette	Meranda A. Bassette Joshua J. Zsido
06/05/19	Raegan Elizabeth Rajda	Brittany M. Rajda James P. Rajda
08/12/19	Cole Patrick Sherman	Taylor Jo Trombley Dean P. Sherman
08/15/19	Abigail Penelope Walsh	Samantha M. Walsh Travis C. Walsh
11/19/19	Colten Lee Cofrancesco	Nicole M. Mace Christopher L. Cofrancesco

## Town of Proctor Marriages

<u>Date</u>	<u>Contracting Parties</u>
03/19/19	Marie Anne Roberts Joshua Henry Rabtoy
07/28/19	Amy Elizabeth Walter Edmond Stephen Williams IV
08/03/19	Shelbie Lane Harris David Glenn Parker
08/10/19	Micheala Marie Smith Joseph Daniel Kenneally
08/25/19	Julie Barry Boyd Cody Lee Greene
08/31/19	Kelley Lynn Ouellette Antoine Elie Khoury
09/16/19	Judy Dale Placey Bruce Ralph Carrington
09/19/19	Brooke Elizabeth Trepanier Joseph David Farley
10/06/19	Felicia Ann Turco Colby Michael Clarke
10/12/19	Carrie Lynn Turner Joshua Allen Frasier
11/07/19	Robert William Latterell Michael Scott Latterell



## Town of Proctor Deaths

<u>Date</u>	<u>Deceased</u>	<u>Age</u>
03/19/19	Sylvia I. Steady	88
03/28/19	Edward A. Guyette	77
03/29/19	Chester E. Peterson	90
05/18/19	Melanie A. Rooney	31
05/18/19	Robert Protivansky	76
06/15/19	Bonnie J. Kelleway	74
06/18/19	Doreen P. Ballantine	84
06/24/19	Merrill N. Outslay	76
07/17/19	Paula J. Dahlin	64
07/29/19	Jane P. Dorr	80
08/02/19	Corey W. Mullan	51
08/03/19	Bernard P. McMahon, Sr.	94
08/13/19	Nancy A. Curtis	75
08/30/19	Elizabeth L. Peters	76
09/12/19	Mary L. McMahon	95
09/28/19	Vincenzina L. Buzzell	91
11/03/19	Charlotte J. Burgess	83

## **Proctor Planning Commission**

The Proctor Planning Commission has been busy working on updates to the town plan funded in part through a grant from the Vermont Department of Housing and Community Development. The grant has allowed the Planning Commission to hire the Rutland Regional Planning Commission to assist the PC in research, writing and development of maps necessary to produce the updated plan.

New to the plan is an energy section which has been written to conform to the energy planning standards for municipal plans determined by the Department of Public Service. Once the plan is approved by the Regional Commission the plan will be given substantial deference in the Public Utility Commission's review of new energy production projects proposed to be located in Proctor.

The plan also includes updated planning maps and flood plain maps. These maps will help guide appropriate development in Proctor.

The Commission currently has five active members; Ray Beyette, Dale Christie, Tom Doty, Tom Hogan and, Dick Horner, Chair. We would like to thank recent members Bob Coons and Mary Gilligan, who both recently resigned, for their hard work.

We also remember Bob Protivansky, a dedicated public servant.

The Planning Commission generally meets the first Thursday of every month at 6:00 pm at the town office. Members of the public are welcome to attend all meetings.

The Proctor Planning Commission

## Report of the Proctor Assessor's Office

This will be the third year for Lisa Wright of Wright Appraisal Company as the contract assessor for the town. She again will be assisted in her work by the assistant assessor Jacob Dorman. Lisa and Jacob were both hired in October of 2017. Lisa will be providing office hours on Tuesdays from 1 to 3, with Jacob on Wednesday mornings and both available for additional hours as needed. Please feel free to stop by or call in with any questions you may have regarding your assessment. You can also reach our office via e-mail at [proclstr@comcast.net](mailto:proclstr@comcast.net).

The results of the 2019 Equalization Study done by the State of Vermont Division of Property Valuation and Review of the Certified Equalized Education Property Value indicate that the town's Common Level of Appraisal (CLA) is 98.48% with a Coefficient of Dispersion (COD) of 7.5% for 2019. This is compared to 2018 when the CLA was 100.16% with a COD of 7.33%. In 2017 the CLA was 100.79% with a COD of 6.93%. Both the CLA and the COD for the current year are within acceptable ranges according to Vermont's Division of Property Valuation and Review and meet the goal after a reappraisal of a COD under 10 and CLA at approximately 100%. The CLA of 98.48% for 2019, along with school spending, will be the number used in the calculation of the education tax rates for FY21, or the 2020-2021 tax year.

It is not necessary for property owners to obtain permits to remove barns, sheds, porches, in ground swimming pools or other attachments to their property; however, you may still be assessed for it. Please send a notice that you have removed an improvement so that your property records can be corrected.

Just a reminder, Proctor's online mapping program is open to the public. Access to the website is [www.caigisonline.com/proctorvt](http://www.caigisonline.com/proctorvt). Help menu provides assistance navigating through the website that uses the latest state of the art technology. These features allow the public to access property info right from the website. In addition to viewing the shape and location of a given parcel, multiple overlays can be applied to the map, and brief property record cards can be viewed by clicking on a tax parcel.

Also, we remind taxpayers who are residents to file their HS-122 Homestead Declaration and HI-144 Property Tax Adjustment Claim Forms promptly so that you are assessed correctly at the residential rate, do not incur late fees, and receive state payments as appropriate based on your income. The HS-122 is due 4/15/2020 as with your income tax return. The Property Tax Adjustment Claim has a later due date but it is most practical to complete this with your income tax return as well.

## 2019 Property Sales

With Ratios of Assessed Value Divided by Sale Price

Closing Date	Street	Sale Price	Assessed Value	Ratio
01/18/19	14 REYNOLDS ST	\$140,000	\$132,070	94.34%
01/18/19	1335 WEST ST	\$212,000	\$194,140	91.58%
04/15/19	8 BEECH STREET	\$116,000	\$88,860	76.60%
04/26/19	10 REYNOLDS STREET	\$172,000	\$157,090	91.33%
04/30/19	88 PARK STREET	\$139,000	\$125,660	90.40%
05/03/19	1725 FLORENCE RD	\$34,000	\$30,830	90.68%
05/16/19	28 PATCH STREET	\$21,000	\$20,250	96.43%
06/06/19	2589 WEST ST	\$80,000	\$103,790	129.74%
06/07/19	23 GREEN SQUARE	\$105,000	\$114,870	109.40%
06/21/19	56 CHATTERTON PARK EXT.	\$159,800	\$167,190	104.62%
06/26/19	27 WILLIAMS STREET	\$145,000	\$148,020	102.08%
06/27/19	73 HIGH STREET	\$123,000	\$119,880	97.46%
08/12/19	15 SOUTH STREET	\$139,000	\$120,170	86.45%
08/30/19	46 GORHAM BRIDGE ROAD	\$100,000	\$68,750	68.75%
08/30/19	71 CHATTERTON PARK	\$282,000	\$240,150	85.16%
09/04/19	7 EDEN AVENUE	\$180,000	\$177,940	98.86%
09/11/19	13 SCHOOL STREET	\$156,500	\$145,270	92.82%
09/20/19	100 PARK STREET	\$205,000	\$169,540	82.70%
09/26/19	63 WARNER AVENUE	\$199,000	\$190,730	95.84%
09/30/19	24 WEST STREET	\$157,000	\$151,540	96.52%
10/15/19	27 GREEN SQUARE	\$126,000	\$115,140	91.38%
11/01/19	77 PARK STREET	\$225,000	\$208,630	92.72%
11/21/19	34 TAYLOR HILL	\$65,000	\$92,870	142.88%
12/06/19	41 WEST STREET	\$133,000	\$123,370	92.76%
12/11/19	66-68 SOUTH STREET	\$155,000	\$189,290	122.12%
12/12/19	27 GREEN SQUARE	\$126,000	\$115,140	91.38%

Average Ratio (CLA)

96.73%

## **Proctor Local Board of Health**

The Local Board of Health is comprised of the Selectboard and the Town Health Officer. The Health Officer acts as secretary and executive officer of the Local Board of Health. A local board of health may make and enforce rules and regulations relating to the prevention, removal, or destruction of public health hazards and the mitigation of public health risks, provided that such rules and regulations have been approved by the Vermont Commissioner of Health.

The Town Health Officer is appointed by the Vermont Commissioner of Health at the recommendation of the Selectboard and the Commissioner may also appoint one or more deputy Local Health Officers. The Town Health Officers serve for three years or until a successor is appointed.

A Town Health Officer investigates conditions that may be a public health hazard and may prevent, remove, or destroy any public health hazard and take steps necessary to enforce all health orders. He/She reports to the Vermont Department of Health any violation or public health hazard/risk that involves a food or lodging establishment, or any other matter regulated by the Department of Health rule.

Some examples of Town Health Officer responses include complaints of failing sewage systems that may affect the public's health, rental housing complaints, complaints of animal cruelty and animal bites, closing swimming areas that may be a public health threat and local compliance with Vermont's lead law.

The Town Health Officers may call upon sheriffs, constables and police officers to assist in enforcement issues or upon state health officials for technical or other assistance.

In conclusion the Town Health Officers and the Selectboard, who comprise the Local Board of Health, play an essential role in enforcing the Vermont Statute relating to health. It is through their efforts that the Vermont Department of Health is able to maintain a safe and healthy environment in our communities.

Respectively submitted,

Robert Coons, Town Health Officer

## Report of the Tree Warden

Annually the Selectboard appoints a Tree Warden from among the legally qualified voters. All shade and ornamental trees within the limits of the public ways and places shall be under the control of the Tree Warden.

During 2019 the Town removed eighteen (18) trees along town streets and roads and on park properties. All these trees were dead or dying and/or safety hazards. There are many more to cut in 2020. Gorham Bridge Road is getting to be a bad road area. The side of the road needs to be cut using the proper distance from the center line of the road.

The Tree Warden may maintain the health, appearance and safety of existing trees through feeding, pruning and protecting them from noxious insect and disease pests and by removing diseased, dying or dead trees which create a hazard to public safety or threatens the effectiveness of disease or insect control programs. Unless otherwise provided, a public shade tree shall not be cut or removed, in whole or in part, except by a Tree Warden or by a person having a written permission of a Tree Warden.

Your Tree Warden has participated in Urban Tree Risk Management workshops where the following topics were presented and discussed:

- Do not cut beyond a road right of way
- Roads may be either a 1, 2, 3 or 4 rod right of way. Most roads in Proctor are 3 rod roads (49.5 feet) with the right of way line 24 feet 9 inches from the center line of the road.
- Check to make sure road is in the middle of the right of way
- Diseased or dying trees or trees causing problems in plowing roads should be on a tree cut list.
- A land owner cannot cut a tree on public land without the permission of the Tree Warden
- Any trees under question should come before the Tree Warden. If there is a problem it should be brought to the Selectboard.
- A tree on public land should not be cut or pruned without the Tree Warden's permission.
- If someone disagrees with a tree warden the Selectboard, after a hearing, can make or correct a decision.
- If a land owner has a tree on the side of the road that needs cutting and doesn't want it cut, the Tree Warden may hold a hearing with Selectboard, highway department, and the landowner to resolve the issue.
- No one shall plant trees within a town right of way without the tree warden involved and present at planting.
- Trees under power lines should be trimmed down before they get too big. Trees should not be planted under a power line, TV cable, or telephone line to eliminate future hazards.
- Plant the type of trees that do not grow so tall.

Please contact me if you are concerned about a tree within the Town right of way or have questions regarding the roll of a Tree Warden at 459-9487,

Respectfully submitted:  
Raymond Beyette  
Proctor Tree Warden

## **Beaver Pond Committee**

Things are looking good at the Pond. Committee members and volunteers cut and removed trees and brush, cleaned up trash and installed picnic tables and grills and a dock at the recreation area on the North end of the Pond. The highway guys graded and hauled away the trees and brush and graveled the access road and parking area. Trees and brush were pruned along the West edge of the pond to provide better access.

Thanks go to the many people who helped with a special thanks to the Rutland South Rotary Club for their assistance with this effort.

Beaver Pond attracts residents and visitors to swim, boat, fish, hike, picnic or just relax. Swimming is discouraged at the north end area due to broken glass in the water, but is available at the southwest beach.

The committee continues to explore a fishing clinic at the pond. Holding a fishing clinic will put Beaver Pond on the state's fish stocking list. It may take a couple years before we will be high enough on the list to actually receive fish.

The Beaver Pond Committee meets at 6:30 p.m. the first Wednesday of each month at the Town Office Meeting Room. Please feel free to attend.

Respectfully submitted:  
Raymond Beyette, Chair  
Beaver Pond Committee

TOWN OF PROCTOR  
VOLUNTEER  
FIRE DEPARTMENT  
EMERGENCY PHONE NUMBER  
*DIAL 911*



SUTHERLAND FALLS HOSE  
COMPANY  
NON-EMERGENCY NUMBER  
(802) 459-3640

*100 Years of Proud Service*  
Main Street, Proctor, VT 05765

---

The fire department met 128 times. This includes 21 trainings, 16 maintenance meetings, 10 cadet trainings, 21 special meetings/events, and 60 incidents from December 1, 2018 thru November 30, 2019. The members have volunteered countless hours to service to the town. The break down for the incidents are.

Fire – 6, Rescue/Ems – 4, Hazardous conditions (no fire) – 6, Service calls – 9,  
Good intent – 10, False alarms – 10, Severe weather event – 1, Special type – 14

This year the department has upgraded some of our equipment to serve the town. We replaced our thermal cameras and our gas meters. This will help our department during emergency events. This year we also had to replace 11 sets of gear due to age. Our gear has to be replaced every 10 years. This is a NFPA requirement. We also have three of our members in the fire academy this year. This is a 8 month commitment they have made in training for the fire department. We thank them for putting in the time. They are Capt. Jason Bates, FF Brian Cannucci, and FF Kyle Thornton.

The officers of the fire department are as follows,  
Joshua Webb – Chief, Patrick Banks – Deputy Chief, Jason Bates – Captain  
Sandor Vida – Lieutenant

I would like to remind every one to check and replace the batteries to their smoke and carbon monoxide detectors twice a year. We also recommend having a family escape plan, and to practice it in case of a fire. Please also remember to get out and stay out.

I would like to encourage any one between the ages of 18 and 40 years old, Who has thought about becoming a volunteer fire fighter to stop down and see us. We meet the 1<sup>st</sup> and 3<sup>rd</sup> Mondays of the month at 6pm. We also have a cadet program open to Proctor youths from the ages 14 to 18. Please stop down and see us.

The officers and members sincerely Thank You for your continued support.

Sincerely,

Joshua Webb Fire Chief



## Proctor Skating Rink

First and foremost, we would like to extend our deepest gratitude to the Mortimer Proctor Fund for their generous donation which allowed us to complete a much-needed renovation of the Rink building. The building's interior had been updated to provide more space for our patrons and a more functional and organized work environment for our volunteers and managers.

We would also like to thank Sarah Patch for her efforts in making ice last year, and we'd like to thank Andre Greb for taking over the ice-making duties this year. It's a tough job and we are thankful for all of your help!

As you may have noticed, we were able to use the rink building year-round for the first time instead of just during the winter months. This allowed us to provide the community with indoor movie nights during our chillier evenings, and outdoor movie nights during the warmer summer nights. The outdoor movie nights would not have been possible without the generosity of our community members, who anonymously donated an inflatable movie screen for us to use. We were also able to host game nights, themed dances for all ages, community pot-luck dinners, non-alcoholic paint & sip fundraisers, and our Cookies with Santa event. We were also able to open our concession stand during Babe Ruth games which proved to be a very successful venture.

Some other donations we have graciously received include new signage with clearly posted rules and regulations for the facility, a new kitchen sink and faucet, and monetary donations. We are looking forward to another stellar year as we have a lot of fun activities planned in both the "on" and "off" season. We simply cannot thank this community enough for your continuous support!

Sincerely,  
Megan and Brian Cannucci  
Rink Managers



## Proctor Swimming Pool

The Proctor Pool had a great summer for 2019 and we look forward to the upcoming 2020 season. The pool Director for 2020 will continue to be under the guidance of Heidi Campbell Landon and pool Assistant Director Olivia Bowen.

For the 2020 summer, the pool will again offer Swim programs for children and will continue to improve the grounds for a safe and healthy environment.

Thank you to the Parks & Recreation Committee, Mortimer Proctor Fund, Proctor residents and the Proctor Tapestry program for helping make the pool a great success in 2019. Better than ever, Proctor Pool 2020.



## PROCTOR YOUTH LEAGUE

Youth baseball is a very good thing because it keeps the parents off the streets~ Yogi Barra



A **HUGE THANK YOU** to **coaches** for their commitment, devotion and enthusiasm for the Proctor Youth League, to the youth of Proctor and the sport of baseball/softball. Proctor Youth League, also thanks the **players & parents**, for their dedication to the game.



**THANK YOU** to the Mortimer R. Proctor Trust for the purchase of a new mower. The Proctor Youth League is a volunteer organization that is responsible for the maintenance and care of the facility, as well as, creating a safe enjoyable environment in which to play ball.

Thank you for you continued support.  
Lisa Miser – Ron Wood

**Follow us on Facebook: Proctor Youth League**

## **Proctor Youth Soccer League**

The Proctor Youth Soccer League would like to thank all of the parents, players, and coaches as well as the community for their support in the last year. Without it, our non-profit program would not be able to grow and be feasible for so many of our community's youth. We currently offer outdoor fall soccer for students in kindergarten through grade six and spring indoor soccer for grades 3-8. If you would like more information on this program, please feel free to reach out to Megan Cannucci or Ann Reed.



## **PROCTOR FREE LIBRARY**

The library card is a passport to wonders and miracles, glimpses into other lives, religions, experiences, the hopes and dreams and strivings of ALL human beings, and it is this passport that opens our eyes and hearts to the world beyond our front doors, that is one of our best hopes against tyranny, xenophobia, hopelessness, despair, anarchy, and ignorance.—**Libba Bray**

Residents use the Proctor Free Library as a gateway to information resources. The library is open 41 hours per week. During this past year, 15,014 patrons visited the library and borrowed more than 52,778 items including audio books, backpacks, books, DVDs, games, magazines, and puzzles. The library hosted 108 programs; 84 for children and 24 for adults. A total of 2,263 attended the programs, 1,805 children and 458 adults. The Evelyn Peterson Community Room has welcomed 147 groups, this past year. The library offers 7 public computers with high speed internet access, as well as 24/7 open WiFi. To keep all Proctorians connected to the library, employees made 47 home deliveries.

Weekly programs offered at the Proctor Free Library; Bone Builders, Knitting Circle, Two O'clock Tuesdays, Monday & Friday Yoga, Mommy & Me. The 2020 Summer Reading Program theme is, Imagine Your Story. The Proctor Free Library provides passes to; ECHO, Shelburne Museum, VINS, Vermont State Parks and Vermont State Historic Sites.

**THANK YOU** to those that make pies for our Annual Pie Sale, and those that purchase the pies, as well as, those that donate books and purchase books at the Book Sale.

We are grateful for the continued support of the Mortimer Proctor Trust, this year's funds assisted with; new Community Room emergency exit door, upgraded security system, new front bookcase and enriching programs.

Follow us on Facebook-Proctor Free Library

Librarian – Lisa Miser  
Assistant Librarian – Joan Ratti  
Library Clerk– Bonnie Blanchard  
Custodian – Mark Castor  
Bookkeeper – Rosemary Greene

Trustees: Mary Fregosi, Chair  
Phyllis Lanz, Vice -Chair  
Cathy Canty - Treasurer  
Whitney Christie - Secretary  
Shannon Maass  
Don Russell

**Library Hours**  
**Monday: 9-12 1-5**  
**Tuesday: 9-11 2-8**  
**Wednesday: 9-11 2-8**  
**Thursday: 9-11 2-8**  
**Friday: 9-12 1-5**  
**Saturday: 9-12**

## Proctor Free Library Budget FY2020

	<b>FY20</b>
<b>EXPENSE</b>	
Accounting Service	675.00
Adult Books	6500.00
Audio/Visual	1000.00
Building Maintenance	480.00
Children's Books	1600.00
Entertainment/Education Pro	1300.00
Friends of the Library Exp	DNB
Fundraiser Expense	DNB
General Insurance	2300.00
Gifted	100.00
Heating	6450.00
Library Automation	735.00
Library Supplies	2000.00
Major Repairs	DNB
Other Operational Exp	3000.00
Payroll Expense	70079.06
Periodicals	700.00
Postage	100.00
Property Taxes	2400.00
Telephone	700.00
Travel/Training/Dues	100.00
Utilities/Electric/Water/Sewer	3200.00
Vermont Books	100.00
Worker's Comp	1300.00
<b>TOTAL EXPENSE</b>	<b>104819.06</b>

## REPORT OF OUR YARD OF PROCTOR



This past year Our Yard had a successful chain of events from the Memorial Day Parade to the Christmas tree lighting in the park. Each year we try to improve and expand upon the events that we support and offer to our town. In addition, our small group continues to provide banners throughout town, gardens that enhance the triangle, parks and entrances to Proctor.

There are only five of us who volunteer for these events and as Chair of Our Yard I cannot give enough thanks to Lisa Miser, Linda Doty, Karen Almond and Shannon Maas. I am quite amazed at what we pull off for our town with limited resources, funding and sweat!

The Memorial Day parade was great this year and well received. Hours of planning went into the event, which was enjoyed by many townspeople, as well as those visiting from other areas. And of course the Fall Festival this year was well attended! There were hayrides, vendors, class participation from the schools, Library, churches and local vendors. We appreciate so much all those who contribute to this event including our Fire Department who puts on an amazing BBQ! The event ended with spectacular fireworks. This traditional September event benefits so many and offers a day of competition, food and fun.

We ended the year with caroling with the Girl Scouts, Christmas tree lighting and cookies and hot chocolate at the fire station. A huge thank you to our town highway department, fire department, library, schools, local offices and businesses for your support and help in making Proctor a fun place to meet, greet and enjoy!

Our Yard makes no revenue from our events so when we do host a fundraiser we hope everyone will turn out to support us, as we host these events for the community and for their enjoyment.

Sincerely,

Our Yard Committee:

Lisa Miser, Linda Doty, Karen Almond, Shannon Maas and Judy Frazier, Chair



Established  
1781

**RUTLAND COUNTY SHERIFF'S  
DEPARTMENT**  
88 GROVE STREET  
P.O. BOX 303  
RUTLAND, VT, 05701  
802-775-8002



**Stephen P. Benard**  
SHERIFF

**2019 REPORT**

The Rutland County Sheriff's Department is honored to continue to provide law enforcement services to your town. We strive to give the highest quality services possible and assist all citizens and town officials with the issues that arise today.

Deputy Nathan Webster and Deputy Cpl. Lema Carter continue to be assigned to this patrol. Their connection with townspeople, town administration and the historical knowledge they have of the town continues to be an asset when investigating crimes and solving issues in the town.

Activity in the Town of Proctor for the past year is as follows:

467	Traffic stops	245	Incidents
282	Traffic Tickets	15	Arrests
126	Traffic Warnings		
2	Driving with a Suspended License		
3	Driving While Intoxicated		
24	Citizen Assists		
6	Agency Assists		
6	Family Fight		
19	Suspicious Complaints		
13	Welfare Checks		
13	Motor Vehicle crashes		
15	Motor Vehicle Complaints		
10	Service of Abuse Prevention Order		
13	Welfare Checks		
5	Theft		
25	Animal Complaints		

I want to thank the Jean Colutti and Dave Lewis, our County Side Judges, the Select board and the citizens for your continued support.

Respectfully Submitted,

Stephen P. Benard  
Sheriff





**MARBLE VALLEY**

**REGIONAL TRANSIT DISTRICT**

Marble Valley Regional Transit District  
"The Bus"

2019 Proctor Annual Report

Raymond Beyette, Sr., Proctor Representative  
Jennifer Ellis, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty third year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 733,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 1,700 rides on the Proctor Fixed Route this past year. Proctor is also served by the Elderly and Disabled Program in partnership with the Southwestern Vermont Council on Aging.

For more information about services or schedules please call 773-3244 x117 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of Proctor for their continued support of public transit.

Live Green – Ride the Bus

## Rutland County Solid Waste District Annual Report - Calendar Year 2019

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities, residents and businesses. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

The RCSWD is in the process of updating the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025-time frame. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. The community's involvement in drafting and developing this document is highly encouraged.

The District has worked and will continue to contact with local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues over the next few years.

Watch for our updated website!

Waste Disposal: During 2019, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year from a large geographical area. Since we began tracking material in 1995 the facility has processed over 460,000 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility, and scheduled collections at twelve town transfer stations within seventeen member towns' through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 1700 tons of material since collections began in 2004.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

Mark S. Shea, District Manager



Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

36<sup>th</sup>  
ANNUAL REPORT  
(Fiscal Year Ending June 30, 2019)  
36 Years of Service 1983 - 2019

To the Honorable Citizens of Proctor:

We are pleased to present our 36<sup>th</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-six years. From 1983 to the end of the fiscal year, Regional has responded to 221,426 ambulance calls. This past year, ending June 30, 2019, the service responded to a total of 9,057 ambulance calls in our 12 communities and an additional 242 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

We congratulate Robert "Bob" Walters, Paramedic, for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital in 2019.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 35 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year, two new ambulances were placed into service to replace two older ambulances each with more than 100,000 miles of service. A state of the art ventilator was purchased for our critical care transports.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Regional Ambulance continues to focus on training for all levels to include specialized Critical Care Paramedic training to expand our abilities for critical transfers to other hospitals.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 2,146 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 173 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Joseph Bernor,  
Town of Proctor Representative  
R.A.S. Board of Directors



**RUTLAND REGIONAL PLANNING COMMISSION**

*Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.*

We enjoyed working with the Town of Proctor in 2019. Together, the RRPC and Town of Proctor achieved several accomplishments which are highlighted below:

Our Emergency Management Planner worked with Stan Wilbur, John Corliss and Bruce Baccei to strengthen local emergency management capabilities. She also assisted with the annual Local Emergency Management Plan update.

Our Community Planner assisted the Town's Planning Commission with updating the Town Plan and provided grant administration assistance to the Town Administrator. The RRPC also assisted with Funding Phase 1 Environmental Site Assessment work for the Town Office Redevelopment and provided mapping. In addition, we assisted the Town's road crew with Grants in aid road projects, provided outreach on the Otter Creek Tactical Basin Plan, and worked with the Planning Commission on an Enhanced Energy Plan.

RRPC provided support for the Beaver Pond Shared Use Path. RRPC's Transportation Planner helped with the Town Plan map series and held a Transportation Resilience Planning Tool Town and Local Stakeholder Input meeting. RRPC's Transportation Planner also provided grant assistance for the VTrans Bicycle and Pedestrian Program grant and provided technical support for the Municipal Roads General Permit and Town Road and Bridge Standards.

*If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community; or just want to learn more, please visit or give us a call; we'd love to hear from you!*

The Opera House | 67 Merchants Row | Rutland, Vermont  
P.O. Box 965 | Rutland, Vermont 05701  
RutlandRPC.org | (802) 775-0871

*Cooperative planning in the region*  
2019 Annual Report of Proctor, Vermont

**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League**

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports), and show that our positive net position continues.

**Member Benefits**

All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member inquiries. In 2019, VLCT continued to provide members with timely legal and technical assistance, including answering more than 4,000 legal questions and publishing legal compliance guidance, templates and research reports, many of which are available to our members on our website.
- **Training programs on topics of specific concern to officials** who carry out the duties required by statute or are directed by town meeting mandates. The League provided training on various topics related to municipal law and governance to more than 1,000 members this past year.
- **Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, reducing carbon emissions, and ensuring water quality. Members are also represented at the federal level primarily through our partner, the National League of Cities, as well as directly with Vermont's Congressional delegation.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits Trust (VERB) provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs provide coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

**Board of Directors**

**John Casella II**  
Board President  
Casella Construction

**Shana Louise**  
Board Vice President  
VELCO

**Nicole Kesselring**  
Board Secretary  
Enman Kesselring Consulting  
Engineers

**Karen Garrow**  
Board Treasurer  
Heritage Family Credit Union

**Dennis Carroll**  
Omya Inc.

**Steve Costello**  
Green Mountain Power

**Mike Doenges**  
Consulting Solutions Architect

**Mark Foley, Jr.**  
Foley Services Inc.

**Mary Ann Goulette**  
West Rutland

**Amy Laramie**  
Killington Resort

**Teresa Leichtnam**  
GE Aviation

**Thomas Mauhs-Pugh**  
Castleton University

**Greg McClallen**  
Stratabond Co.

**Rob Mitchell**  
Rutland Herald

**John Russell III**  
Russell Construction Services

**Jennifer Scott**  
College of St. Joseph

**Mark Werle**  
Ryan Smith & Carbine

**Ex-Officio Board Members**

**Ed Bove**  
Rutland Regional Planning  
Commission

**Mary Cohen**  
Rutland Region Chamber of  
Commerce

**Daniel Doenges**  
Rutland Young Professionals

**Brennan Duffy**  
Rutland Redevelopment  
Authority

RECEIVED

JAN 10 2020



January 7, 2020

Stan Wilbur  
Town of Proctor  
45 Main Street  
Proctor, VT 05765

Dear Stan,

Thank you for your continuous support of Rutland Economic Development Corporation as a member business. Your ongoing support and involvement play such an important role in continuing to grow our region's population and economy.

As we reflect on our collective accomplishments of 2019, we're excited to be continuing our work throughout Rutland County. In the upcoming year, we'll be driving our mission forward through continued work on our initiatives that provide greater opportunities for our entrepreneurs, small businesses, large employers, students, and our community. We are dedicated to ensuring that the Rutland region is the most collaborative, innovative, and friendly place in Vermont to live, work, play, and grow a business. We're able to do this thanks to your generous contribution as a member business of REDC. As always, thank you for your continued support.

We look forward to our annual visit with you and your team in early 2020. If anything comes up before our visit, please don't hesitate to reach out at any time.

Sincerely,

A handwritten signature in black ink, appearing to read "Tyler E. Richardson".

Tyler E. Richardson  
Executive Director

*Thank you!*

Rutland Economic Development Corporation  
67 Merchants Row, Suite 104 | Rutland, VT 05701

Phone (802) 773-9147 | Fax (802) 773-7089 | info@rutlandeconomy.com | www.rutlandeconomy.com

## Local Health Report for Rutland County

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in Rutland at the address and phone number above. We provide a wide range of resources and services to the community and local partners with the goal of promoting health and wellness for all Vermonters. For example, in 2019 we:

**Supported health in the community:** The Rutland Regional Medical Center was awarded \$57,000 from the Tobacco Program to support prevention work with youth and adults, including education around e-cigarettes and vaping. With funding from the Tobacco Program, the Rutland District Office is collaborating with Rutland Women's Health to support women quitting tobacco use during their pregnancy by offering gift card incentives.

**Provided WIC food and nutrition education to families:** The supplemental nutrition program for women, infants, and children (WIC) served 1,333 participants in Rutland County. WIC provides wholesome food, nutrition education, breastfeeding support and community referrals.

**Ensured emergency preparedness:** Worked with volunteers and local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency. We prepare for public health emergencies by training volunteers, exercising plans, and coordinating with local, regional, and statewide partners.

**Worked to prevent and control the spread of disease:** Investigated over 300 infectious disease cases in our region including but not limited to: tickborne, food and waterborne, and vaccine preventable diseases. Collaborated with primary care practices to increase the number of children and adolescents up to date with immunizations and delivered \$1,339,474 of vaccine to Rutland County providers. Organized and implemented multiple Hepatitis A immunization clinics, focused on high risk populations, as a strategy for outbreak prevention.

**Student health and youth empowerment:** According to the 2017 Vermont Youth Risk Behavior Survey, 57 % of high school students (grades 9-12) in Rutland County agree or strongly agree that they believe they matter to people in their community. In 2019, we collaborated with schools and providers to help improve student health and youth empowerment by working with the Mentor Connector on the Vermont Youth Project. The Vermont Youth Project (VYP) is a community-driven collaborative designed to embrace positive youth development in the Rutland City School District and Slate Valley Unified School District.

**Substance misuse and abuse:** Regional substance abuse prevention consultants worked with community groups, schools, human service agencies, hospitals, and law enforcement. Partners for Prevention works on substance use prevention around alcohol, marijuana and prescription drugs and building capacity for prevention efforts in Rutland County.

Learn more at <https://healthvermont.gov/local>

Join us on facebook: <https://www.facebook.com/vdhrutland/>



U.S. Department  
of Veterans Affairs

White River Junction VA Medical Center  
215 North Main Street  
White River Junction, VT 05009  
866-687-8387 (Toll Free)  
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.  
Associate Medical Center Director





## Every town is an important part of the American story.

Make sure your town's story is told by responding to the 2020 Census—the count of everyone living in the United States. When you do, you'll also help your town get the most out of the American dream.

### Responding Is Important for Your Community

Census responses provide data that can attract new businesses and the jobs that come with them. The data also informs where over \$675 billion in federal funding is spent each year in states and communities. That includes money for things like:

- Medicare Part B
- Special education
- Supplemental Nutrition Assistance Program
- Cooperative Extension Service
- Substance Abuse Prevention and Treatment Block Grant
- Water and waste disposal systems for rural communities

### Responding Is Safe

Your personal information is kept confidential by law.

### Responding Is Easy

To complete the census, answer a handful of questions online, by phone, or by mail. Choose the option that works best for you.

### Every Person Counts

Whether it's funding in communities across your state or helping determine the number of seats your state will have in the U.S. House of Representatives—every count makes an equal impact.

For more information, visit:  
**2020CENSUS.GOV**

**Shape  
your future  
START HERE >**

United States  
**Census  
2020**

D-CP-AU-EN-058

## **Marble Town Seniors Proctor, Vermont 05765**

The Marble Town Seniors had a very good year. Fifty-three participants attended meals through the year. The suppers take place on the second and fourth Wednesday of each month at Franklin's Restaurant. During 2019, 691 meals were served.

On July 16, 2019, 24 seniors took a Premier Bus trip to Lake George for a cruise on the Lac Du Saint Sacrement. A picnic at Branbury Stake Park on Lake Dunmore took place on August 7, 2019. Twenty four seniors participated.

The Marble Town Seniors very much appreciate the support from the Town of Proctor. We are sponsored by the Southwestern Vermont Council on Aging. Every September we hold an annual meeting and election of officers. Current officers are:

Elsie Valach	- Chari - 459-3487
Bruce Baccei	- Treasurer
Jean Noren	- Secretary - 459-3628
Marie Smith	- Board Member
Jeannie Cushman	- Board Member
Jean Baccei	- Board Member

If you have any questions or need information, please contact Jean Noren or Elsie Valach

Elsie Valach, Chair



# ARC

Advocacy \* Resources \* Community

Serving Citizens with Developmental Disabilities and their Families



## ANNUAL REPORT

2018-2019

### BOARD OFFICERS:

Melissa Stevens  
President

Matt Whitcomb  
Vice President

Open  
Treasurer

Kate Tibbs  
Secretary

### BOARD MEMBERS:

John B wing

Leigh-Ann  
Brown

Herman Goldberg

### HONORARY MEMBER

Terry Mangieri

### EXECUTIVE DIRECTOR

Ross W Almo

**Mission Statement:** To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

### PROGRAMS

- **Representative Payee Program:** ARC services over 50 clients as a representative payee. This program provides financial management services to individuals with developmental disabilities who receive social security but are unable to manage their own finances. We currently have a waiting list for this program.
- **Self-Advocates (SABE-R) and AKtion Club:** In the latest rolling twelve months ARC facilitated twelve individual, monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and the AKtion club, a member of the Kiwanis Family. ARC sponsored several abilities awareness trainings in conjunction with Green Mountain Self Advocates. SABE-R sets group and individual goals while practicing advocacy and communication skills to become leaders and teachers. The AKtion Club is a community service club. Activities include; fund raisers, "Creative Minds" developing craft projects and sharing life experiences, hand crafting Christmas Cards for the American Troops, participation in Relay For Life, and will be donating to Tatum's Totes to assist a foster family at Christmas.
- **Social Events:** These events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support, practicing social skills and physical exercise. High attendance at all activities including: five themed dances, participation in the Rutland City Halloween Parade with Rutland Kiwanis, Okemo summer concert, paddling and nature adventure with Vermont Adaptive, end of summer BBQ at Lake Bomoseen and a fall Lake George Cruise. The 2018-2019 cumulative attendance for these events was almost 800 individuals.
- **Rutland Family Support Network:** We continue to maintain this Listserve, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities.

### STAFF

- Our Executive Director Ross Almo, with experience in nonprofits, association management and hospitality joined ARC in July. Denise Leach continues her role as Payee Repetitive and Helen Wagner supports the office via A4TD. We also have volunteers, our volunteer Board, and our community champions.

### GOALS

- ARC has moved into its new space. The space is larger and has two offices, reception area, board room area, and a separate volunteer room. Our new home allows individuals with mobility challenges to move safely and freely.
- ARC has launched its Great Outdoor initiative with scheduled monthly activities. The health and fitness programming has been received with great success. ARC continues to work on new programs. The future purchase of a Sound Beam 6, technology that allows movements of the body to be translated into sound waves and thus, music. This will allow some members of our population with limited dexterity to create music for the first time in their lives.

ARC offers its sincere thanks for your continued support. As always, we do not receive State or Federal funding to accomplish our programming; we rely on the support of towns in Rutland County, grants, and fundraisers throughout the year. Our dedication to our mission statement continues as strongly now as it has for over sixty years. Over one thousand individuals in Rutland County take advantage of our services annually. Thank you for your consideration, and please visit us at [arcrutlandarea.org](http://arcrutlandarea.org), or like us on face book.

Sincerely,

Ross W. Almo, Executive Director

128 Merchants Row, Suite 401, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544

Email address: [info@arcrutlandarea.org](mailto:info@arcrutlandarea.org) Website: [www.ARCRutlandArea.org](http://www.ARCRutlandArea.org)

**ARC Rutland Area, Inc.**  
**Balance Sheet**  
**December 31, 2018**

**ASSETS**

<b>Current Assets:</b>		
Petty Cash	\$	49.00
TD Bank Operating Checking		51,209.23
Citizens Bank Money Market		39,758.94
Bar Harbor Bank & Trust CD		18,526.34
TD Bank RFSN Checking		36.91
TD Bank AKtion Club Checking		130.64
TD Bank Self Advocacy Checking		914.27
Accounts Receivable		275.72
Prepaid Insurance		3,480.42
		<hr/>
Total Current Assets		114,381.47
 <b>Property and Equipment:</b>		
Furniture & Fixtures		3,233.75
Computer Equipment		3,766.43
Accum Depr: Furn & Fixtures		(3,233.75)
Accum Depr: Computer Equipment		(3,766.43)
		<hr/>
Total Property and Equipment		0.00
 <b>Other Assets:</b>		
Total Other Assets		<hr/> 0.00
Total Assets	\$	<hr/> <u>114,381.47</u>

**LIABILITIES AND CAPITAL**

<b>Current Liabilities:</b>		
Bank of America CC Payable	\$	(586.79)
Federal Payroll Taxes Payable		1,225.67
State Payroll Taxes Payable		355.14
SUTA Payable		103.44
United Way Payable		24.00
		<hr/>
Total Current Liabilities		1,121.46
 <b>Long-Term Liabilities:</b>		
Total Long-Term Liabilities		<hr/> 0.00
Total Liabilities		1,121.46
 <b>Capital:</b>		
General Fund		122,667.27
Net Income		(9,407.26)
		<hr/>
Total Capital		113,260.01
Total Liabilities & Capital	\$	<hr/> <u>114,381.47</u>

# BROC COMMUNITY ACTION

*In Southwestern Vermont*

---

## BROC COMMUNITY ACTION

To the Citizens of the Town of Proctor,

On behalf of BROC Community Action and the thousands of people with low income or living in poverty that we serve in Rutland and Bennington counties, I want to personally thank you for supporting us as a budget line item over the years. BROC Community Action continues to experience many people seeking our programs and services each day.

Over the past year, BROC Community Action has demonstrated strong community impact in the Town of Proctor.

- 129 individuals were assisted and had their needs met including food at our Community Food Shelf, housing counseling, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget counseling and income tax preparation through our Community Services department,
- 1 home/unit was weatherized or had energy efficiency measures performed reducing energy costs through our Weatherization assistance program,
- 2 daycare home providers were partially reimbursed through our Child & Adult Care Food Program for serving USDA recommended meals and snacks to approximately 30 children in their care, and
- 2 individuals worked on starting a small business with our business counselor through our Micro Business Development Program

Despite the significant outcomes BROC Community Action has achieved for the residents of the Town of Proctor over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your appropriation helps ease the struggle for more than 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward.

***Respectfully, our appropriation request for the upcoming year is \$1,000.00.***

We value our partnership with Proctor to assist those most in need.

Sincerely,



Thomas L. Donahue, CEO  
[tdonahue@broc.org](mailto:tdonahue@broc.org)

45 Union Street, Rutland, VT 05701 Phone: 802-775-0878  
broc.org #BROCTALK



110 Marble Street  
West Rutland, VT 05777  
(802) 438-2303

nwwvt.org | info@nwwvt.org

136 North Street  
Bennington, VT 05201  
(802) 438-2303

Celia Lisananti, Clerk & Treasurer  
Board of Selectmen Members  
Town of Proctor  
45 Main Street  
Proctor, VT 05765

Re: 2020 Ballot Item - \$200.00

Dear Celia Lisananti & Selectmen Members,

On behalf of NeighborWorks of Western Vermont, I am writing to ask that we be placed on your ballot with a repeat request for \$200.00. It is my understanding that we do not need to petition the Town of Proctor for this coming year on this item. If this is incorrect, please let me know. I can be reached at (802) 797-8606, or via email at [showard@nwwvt.org](mailto:showard@nwwvt.org).

2019 has been quite a productive year for NeighborWorks of Western Vermont. In our service area of Addison, Bennington, and Rutland counties:

- **190 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on buildings
- **62 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont
- **27 Energy Loans** were issued, a total of \$417,047 to help homeowners make energy improvements
- **64 Down Payment Assistance Loans**, a total of \$1,713,862 were made to help homebuyers make it over the 20% down payment barrier
- **15 Rehab Loans**, a total of \$258,212 were made to homeowners to make health and safety upgrades to their homes
- **238 homebuyers** attended our Homebuyer Education Course
- **11 households** were assisted in finding their dream home with our RealtyWorks services

We look forward to your continued support of our organization and our work with the residents of Proctor.

Sincerely,

Svea Howard  
Communications and Outreach Coordinator  
[showard@nwwvt.org](mailto:showard@nwwvt.org)  
(802) 797-8606



Rutland West Neighborhood Housing d/b/a NeighborWorks of Western Vermont Licensed Lender #6200 NMLS #194008



## RSVP & The Volunteer Center



Community Care Network  
Rutland Community Programs  
thriving community, empowered lives.

### 2020 REQUEST FOR TOWN FUNDING & Yearly Report for FY19 TOWN OF: PROCTOR • AMOUNT REQUESTED: \$250.00

#### Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides free strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 20,000 items were distributed through RSVP Operation Dolls & More to 44 partner agencies and an estimated 1,500 children. We also partner with AARP to provide free income tax return services to low income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 799 volunteers. From July 1, 2018 to June 30, 2019, RSVP/VC volunteers provided 153,287 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,898,096.

#### Services Provided to Proctor Residents

In FY19, Proctor residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders classes. Currently Proctor RSVP volunteers donated their services to the following non-profit organizations: Pittsford Food Shelf, Meals on Wheels, Young at Heart Senior Center, Godnick Center, RSVP Bone Builders, and RSVP Operation Dolls & More.

The monies we are requesting this year will be used to help defray the increased costs of providing volunteer placements, support, insurance, transportation, and recognition. As financial constraints affect non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Proctor for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,  
  
Alix O'Meara  
Director



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802-775-8220 | Fax: 802-775-8221

Website: [volunteersinvt.org](http://volunteersinvt.org)

# VNA & HOSPICE

of the Southwest Region

Serving Bennington and Rutland Counties

*Our family caring for your family since 1946*

October 25, 2019

## Town of Proctor

### TO THE OFFICERS AND CITIZENS OF PROCTOR:

In 2018, the VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association and Hospice provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2018, VNAHSR's dedicated staff made more than 149,978 visits to 3,158 patients. In the town of Proctor, we provided 2,782 visits to 53 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Cluff, Executive Director*

*Dan DiBattista, President of the Board of Directors*

#### MAIN OFFICE

7 Albert Cree Drive  
Rutland, VT 05701  
p 802.775.0568  
f 802.775.2304

#### BENNINGTON

1128 Monument Avenue  
Bennington, VT 05201  
p 802.442.5502  
f 802.442.4919

#### DORSET

909 VT RT 30  
Dorset, VT 05251  
p 802.362.1200  
f 802.362.1412

#### MANCHESTER

5468 Main Street  
Manchester Ctr., VT 05255  
p 802.362.2126  
f 802.362.4884

#### REFERRALS

Main 802.770.1550  
Bennington 802.442.0555  
Toll-free 1.800.244.0568

[www.vermontvisitingnurses.org](http://www.vermontvisitingnurses.org) | A United Way Funded Partner Agency





Parent Child Center  
of Rutland County  
TRUST CONNECTION COMMUNITY

December 9, 2019

Town Clerk and Select Board  
Town of Proctor  
45 Main St  
Proctor, VT 5765

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPC's mission is to "nurture strengths, and independence of all children and families."

RCPC provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation, and childcare. All our services are free of charge, with the exception of child care for families above certain income thresholds.

The Rutland County Parent Child Center is kindly requesting funds in the amount of \$500 from the Town of Proctor in order to continue the RCPC's efforts to support families and young children in your community. Please contact me if you have any questions or need further information.

Thank you for considering our request

Sincerely,

Mary Zigmund Feldman  
Executive Director



## Community Care Network Rutland Mental Health Services

In the year 2019, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Proctor assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2019, Rutland Mental Health Services provided 8,253 hours of services to 78 Proctor residents. We value our partnership with the Town of Proctor in providing these much needed services and thank you for your continued support.

*Dick Councelle*

Chief Executive Officer  
Rutland Mental Health Services, Inc.

**THE VERMONT CENTER FOR INDEPENDENT LIVING  
TOWN OF PROCTOR  
SUMMARY REPORT**

**Request Amount: \$250.00**

For 40 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'19 (10/2018-9/2019) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **250** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **163** households with information on technical assistance and/or alternative funding for modifications; **122** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **86** individuals with information on assistive technology; **46** of these individuals received funding to obtain adaptive equipment. **499** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **40** people and provided **31** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '19, **6** residents of Proctor received services from the following programs:

- Meals on Wheels (MOW)  
(over **\$3,100.00** spent on meals for residents)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at [www.vcil.org](http://www.vcil.org).



PO BOX 1617  
Rutland, VT 05701  
802.775.3434  
MentorConnector.com

Selectboard  
Proctor, VT

January 4, 2020

Dear Proctor Selectboard,

Proctor 2020 Allocation Request: \$1,500 to continue to guide the youth of Proctor with caring and highly trained mentors.

*"I never felt like anyone cared about me, until I met Debbie (mentor)." – Jayda, matched 2 years*

We strive to make Rutland County the BEST community for youth!

Each year, The Mentor Connector guides more than 150 vulnerable youth and young adults in south-western Vermont through life changing friendships to build goals, character, and skills to be successful in life. Since opening our doors in 2004, we have mentored more than 1,000 young people, collaborated with hundreds of local businesses and organizations to support youth, and have been highlighted nationally as a model program.

Virtually all program youth are living in poverty, 8 out of 10 suffer from family instability, and most are affected by violence and/or addiction. Without additional resources most of these youth would end up continuing the cycle of addiction and poverty they are living in. However, the narrative changes when matched with a mentor.

Our highly skilled mentors use fun, teachable moments to transform each youth's life narrative. Every day we see the transformation from instability to hope. Each one-on-one mentor match uses an individualized program to enhance social-emotional, academic, and workforce development skills. This combination establishes goals and builds a network of support around each youth that remains a stable part of the youth's life.

But we can't do it alone. Help us continue to create a community where every youth has a sense of PURPOSE, PASSION and BELONGING!

I would like to thank Proctor for its support for mentoring last year. Your aid provided mentoring services to 12 vulnerable youth in Proctor. Would you consider continuing this support with a gift of \$1,500 in 2020?

Together, we can Inspire Greatness!

Warmly,

Chris Hultquist, Executive Director

HAVING FUN CHANGES LIVES

## Pittsford Food Shelf - Town Report 2019

This year the Pittsford Food Shelf handed out 47,469.76 pounds of food from the Vermont Food Bank along with 15,611.25 lbs of donated items and 3712 lbs of produce (all from the Vermont Food Bank). We also purchased over 10195.36 lbs of coop food. These figures do not include all the food /produce received locally, through donations, food drives etc, which come close to equaling what was received from the Vermont Food Bank. **In other words, we distributed over 100,000 lbs of food in 2019.**

We have been very blessed to do 1 major fundraiser per year, by a letter sent out to all residents in Pittsford, Proctor, Florence and Chittenden. This fundraiser is accomplished every year March 1 thru April 30, with additional donations throughout the year.

There are no paid positions. There are 28 regular volunteers who work at the Food Shelf or hand out Commodities the first Wednesday of each month, on a regular basis. Students from Otter Valley Union High School also participate the 1st Wednesday each month at Commodities, handing out food.

This year we are working with the school nurses and local libraries to provide snacks for the kids. According to the school nurses, and the Libraries this is making a big difference for our kids.

Special thanks to all who donated food, money, calendars, veggies & your time. Special thanks to the following business, who have been a real blessing to us: Keith's Country Store, Kamuda's Market, ACE Hardware in Rutland, Williams Farm on Rte 7 in Rutland Pittsford Town Office, Lothrop PTO & Dale Lein who volunteered to paint the outside of the Food Shelf and Paneras for weekly donations of breads and sweets.

Food Shelf volunteers pick up food each Tuesday from the Vermont Food Bank

The Food Shelf is located next to Keith Country Store is open Mondays 9-11 and Thursdays 4-6. To use the Food Shelf all you need to do is be a resident of Pittsford, Proctor, Florence or Chittenden and show a current utility bill. We stop taking clients 15 minutes prior to closing each day so the shelves can restocked and be ready for the next group of shoppers and the volunteers can get out on time.

Commodities is the 1st Wednesday each month, located at St Alphonsus Parish Hall. This is a drive through process, income based. Volunteers arrive 8:15 while clients pick up their food between 9:30 & 10:30 am. If they miss picking up their items at St Alphonsus then they can pick up their commodities any time the food shelf is open.

If you have any questions about the Food Shelf or Commodities, feel free to give Robin a call at 558-5768 or 483-2967. Again, thank you for helping us help our neighbors in need.+

## FY2019 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

### A sample of the activities the District was involved in during 2018/2019:

#### Education:

**Vermont Envirothon** - The District promotes this program through visits to area high school science departments to encourage participation. Teams of students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2019 statewide competition.

**Conservation Field Day/Science at the Hatchery** - The District organizes this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden for local elementary schools. Topics that students learn about include: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles.

#### Organization:

**RNRCD Annual Meeting** - The Annual Meeting was held on Monday, May 13, 2019 at the Clarendon Grange Hall in Clarendon. Stefano Pinna, Agricultural Specialist with the District, provided a presentation regarding "Growing Hemp in Vermont"

**Local Work Group** - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

#### Programs:

**Land Treatment Planning** - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans.

**Portable Skidder Bridges** - Two portable skidder bridges are available for rent to loggers and foresters. These bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

#### Outreach:

**Website** - Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs.

#### Watershed Planning for the Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Received a final design for Green Stormwater Practices at Rotary Park in Rutland City.
- Completed the Stormwater Master Planning process in the Town of Wallingford.
- Is continuing to work with an Engineering Firm and the City of Rutland to complete the Stormwater Master Planning process for the Moon Brook in the City of Rutland.
- Is continuing to work with the VT River Conservancy, VT DEC and others to acquire easements and then remove a berm in the Cold River Watershed in the Town of Clarendon, which will serve to restore floodplain function.
- Continued to provide broader services to landowners and the public to ensure participation in the development of the tactical basin plan for the Otter Creek.
- Received an Alternatives Analysis Report that includes 30% designs for restoring stream equilibrium and erosion reduction, in a historically altered reach of the Homer Stone Brook, a tributary to the Otter Creek in Wallingford.
- Continued Water Quality Monitoring during the Summer of 2019 at eleven sites. Nine sites in the City of Rutland, one site in the Town of Pittsford and one site in the Town Chittenden. The District is interested in expanding this program for 2020 and is looking for additional volunteers to collect water samples.
- Will work with the City, Towns and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other reports.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or [nanci.mcguire@vt.nacdnet.net](mailto:nanci.mcguire@vt.nacdnet.net). You can also visit us at the USDA Service Center at 170 South Main Street in Rutland.

## Proctor Town Report

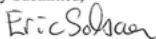
Habitat for Humanity is a global non-profit organization dedicated to eradicate poverty by providing families in need with safe, sufficient, and affordable housing solutions. Habitat for Humanity's vision is a world where everyone has a decent place to live. Habitat's work is anchored on the conviction that safe and affordable housing provides a critical foundation for breaking the cycle of poverty. Habitat helps people who have lived in or worked in Rutland County for at least a full year at the time of their application. *Our affiliate's mission is to "Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time."*

This year has been an exciting year. We completed our second stick-built house built on a vacant lot on Griswold Drive in Rutland. In addition, we completed minor repair projects on one home in Rutland and started another new home in Rutland on Crescent Street. A family of five are expected to move into the home in the spring of 2020. We are currently securing the volunteer and financial resources we need to build another new home in Rutland County, and are conducting a search for a family to live in the home.

We are an organization that has one part time employee who serves as an administrative coordinator. It costs us approximately \$150,000 to build one home, to complete critical repairs on several homes, and to pay for minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome all volunteers for administrative and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate Proctor's generous appropriation of 50 cents per registered voter this year and hope to continue our same relationship with the Town of Proctor in the coming years.

Respectfully Submitted,



Eric Solsaa  
President



ANNUAL REPORT TO  
The Town of Proctor

2019

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2019.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 28 animals from Proctor in the past year.

Please call us at 483-9171 or visit our website at [RCHSVT.org](http://RCHSVT.org) if you would like more information about the Rutland County Humane Society.



**Sullivan, Powers & Co.**  
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
802/223-3578 FAX

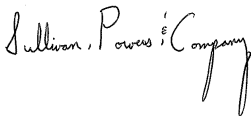
Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 7, 2020

Board of Selectmen  
Town of Proctor  
45 Main Street  
Proctor, Vermont 05765

We have audited the financial statements of the Town of Proctor, Vermont as of and for the year ended June 30, 2019.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office.

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive style with a large, stylized 'S' and 'C'.

Town of Proctor Annual Meeting Minutes  
March 4 & 5, 2019

Representative Dave Potter addressed the meeting with highlights from the legislative session.  
Moderator Andrew Maass opened the meeting with announcements regarding basketball games and food shelf drive.

Meeting was called to order followed by The Pledge of Allegiance.

Moderator Maass opened with a reading of the rules followed by a reading of the warrant.

Article 1: To hear and act upon the reports of the Town Officers.

A formal presentation of the Town Report was made to Raymond Beyette by Bruce Baccei. The Town Report was dedicated to Ray in recognition of his many years of service to the Town.

Article 2: Shall the Town vote the amount of \$67,000 for the Proctor Free Library for the period of July 1, 2019 to June 30, 2020?

Motion to approve by Ray Ault, second by Claire Molnar, no discussion, passed by voice vote.

Article 3: Shall the Town vote the amount of \$499,533 for the maintenance and repairing of Town Highways for the period of July 1, 2019 to June 30, 2020?

Motion to approve by Mike Knowles, second by Kim Baccei. Discussion ensued regarding increase in the budgeted amount and truck purchase. Motion passed by voice vote.

Article 4: Shall the Town vote the amount of \$848,583 for current expenses of the Town for the period of July 1, 2019 to June 30, 2020?

Motion to approve by Paul Brown, second by Brian Cannucci. Motion passed by voice vote.

Article 5: Shall the Town vote the amount of \$13,148 for Special Appropriations: Visiting Nurses - \$3,600; RSVP - \$250; Rutland Mental Health - \$2,000; Vermont Council on Aging - \$500; New Story Center - \$220; BROCC - \$1,000; ARC Rutland Area - \$300; Rutland Conservation District - \$250; NeighborWorks of Western Vermont - \$200; Vermont Center for Independent Living - \$250; Rutland Parent Child Center - \$500; Pittsford Food Shelf - \$1,000; Marble Town Seniors - \$1,000; Mentor Connector - \$1,500; Habitat for Humanity - \$0.50 per registered voter (\$578) for the period of July 1, 2019 to June 30, 2020?

Motion to approve by Paul Brown, second by Claire Molnar. Thank you for support from Avaloy Lanning, Director of New Story and Paul Brown, Member of Habitat for Humanity. Motion passed by voice vote.

Article 6: Shall the Town vote to collect its taxes on real and personal property in four installments on August 10, November 10, February 10 and May 10 for the period of July 1, 2019 to June 30, 2020 and shall each installment bear interest at the maximum rate as provided by law?

Motion to approve by Debra Suttle, second by Laura Marsh. Passed by voice vote.

Article 7: Shall the Town vote to authorize the transfer of up to \$161,660 from the General Fund Cumulative Surplus to the Town Hall Building Fund for the purpose of rebuilding the Town Office Front Porch and Wall and renovating the Town Clerk's Office?

Motion to approve by Alan George, second by Kim Baccei. Discussion ensued. The consensus of those present was not to spend the money if it was not going to make the whole building ADA compliant and that grants for this should be available. Failed by voice vote.

Article 8: Shall the Town vote to authorize the establishment of a Main Street Streetlight Reserve Fund and to transfer \$20,000 from General Fund Cumulative Surplus to the Main Street Streetlight Reserve Fund?

Motion made by Kevin McDonnell and seconded. Passed by voice vote.

Article 9: Shall the Town vote to impose interest on overdue payments of water charges pursuant to Article III, Section 10 of the Public Drinking Water System Rules and Regulations and on overdue payments of sewer charges pursuant to Article III, Section 10 of the Public Sewage and Sewage Disposal Systems Rules and Regulations at a rate of one percent per month for the first three months overdue and thereafter at a rate of one and one-half percent per month on the balance of such charges from the due date until paid in full, pursuant to 24 V.S.A § 5151(c) and 32 V.S.A, § 5136?

Motion to approve by Paul Brown, second by Alan George. After discussion, passed by voice vote.

Article 10: To transact any other non-binding business as legally may come before meeting at this time. Ray Ault asked for a moment to remember David Sagi who recently passed away. David was a former Proctor son who served the state in many capacities and was the ADA Compliance Officer for many years.

Questions as to why the Town Report was delivered so late to many homes. Post office had them but didn't deliver them all at one time.

Rafael Okutoro thanked the board, etc. for their work.

Questions regarding moving curb stops with an explanation from Stan Wilbur, Town Manager.

Laura Marsh questioned why the Burgess house has not been secured. Bruce Baccei responded that the board would look into the situation.

Kevin Blanchard questioned the number of fire hydrants out of service with an explanation regarding replacement by Bruce Baccei, Selectboard Chair.

There was a question and answer period by Lisa Miser, Art Saceric and Andy Shaw, Proctor delegates to the Quarry Valley Unified Union School District.

Meeting was recessed to Tuesday, March 5, 2019 at 10:00 AM to vote by Australian ballot on the following matters to wit:

Article 1: To elect a moderator for the ensuing year. (Andrew Maass elected)

Article 2: To elect a Selectboard member for a Term of Two (2) years. (Ben Curtis elected)

Article 3: To elect a Selectboard member for a term of three (3) years. (Bruce Baccei elected)


Article 4: To elect a school board member for the Quarry Valley Unified Union School District for a term of three (3) years. (Gail Curtis elected)

Respectfully submitted,



Celia Lisananti, Town Clerk

I accept the minutes of the Town of Proctor Annual Meeting as written:

  
Bruce Baccei, Selectboard Chair  
Rhoda Grace, Justice of the Peace

Special Town Meeting  
June 3-4, 2019

June 3, 2019:

Meeting called to order by Andrew Maass, Moderator at 7:00 pm with an explanation of the instructions of the meeting to vote from the floor on Article F as follows:

Shall \$90,000 of accumulated general surplus be appropriated for the purpose of paying the cost of reconstructing the Town Office wa:l

John Jozwiak questioned whether the meeting was properly warned. An explanation that the warning was prepared by Paul Guiliani, attorney for the bond fund.

Mary Fregosi moved the question, 2<sup>nd</sup> by Deb Suttle.

Discussion followed, question was called. Passed by unanimous voice vote. Meeting recessed until Tuesday, June 4, 2019 between the hours of 10 am to 7 pm to vote by Australian ballot upon Article 1:

Shall general obligation bonds or notes of the Town of Proctor in an amount not to exceed Three Hundred Thirty Thousand Dollars (\$330,000), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of making public building improvements, namely, reconstruction and renovation of the Town Clerk and Treasurer's office and the installation of an external accessibility lift, the estimated cost of such improvements being Three Hundred Thirty Thousand Dollars (\$330,000)?

Informational Meeting:

Questions from those present include if the grant was submitted, the term of the bond and if there is a plan B if the vote does not pass. Ben Curtis, Selectboard member, explained this is plan B.

John Jozwiak felt the Town shouldn't put money into a building the Town does not own. Explanation regarding deed. Question from Mary Fregosi about why the vault isn't part of the renovations.

Explanation was cost.

Meeting adjourned 7:45 pm.

June 4, 2019 Australian Ballot results: yes 58, no 43, spoiled 1

Respectfully submitted,

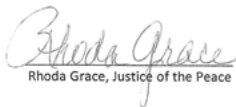


Celia Lisananti, Town Clerk

I accept the minutes as written:



Bruce Baccei, Selectboard Chair



Rhoda Grace, Justice of the Peace

## QUARRY VALLEY UNIFIED UNION SCHOOL DISTRICT WARNING

Annual School District Meeting

**February 25 and March 3, 2020**

The legal voters of the Quarry Valley Unified Union School District consisting of the towns of Poultney, Proctor and West Rutland, are hereby notified and warned to meet at Poultney High School in said town at seven o'clock in the evening on Tuesday, February 25, 2020, to transact any of the following business not involving voting by Australian ballot. Upon the conclusion of the business not involving Australian ballot, the meeting is to be adjourned and reconvened in the respective polling places hereinafter named on Tuesday, March 3, 2020 at 10:00 A.M. at which time the polls open until 7:00 P.M. at which time the polls will close, to transact business involving voting by Australian ballot.

### **February 25, 2020**

- Article 1. To elect a moderator for a term of one (1) year.  
Article 2. To hear the reports of the School Board and other District officials and act thereon.  
Article 3. To elect a treasurer for a term of one (1) year.  
Article 4. To elect a clerk for a term of one (1) year.  
Article 5. To hear a presentation from the School Board on the proposed 2020-21 budget.  
Article 6. To transact any other lawful business that comes before the meeting.

### **March 3, 2020**

- Article 7. School Budget: Shall the voters of the Quarry Valley Unified Union School District approve the School Board to expend \$18,146,238 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,688 per equalized pupil which is 1.9 % more than current year.

### **Informational Hearing on February 25, 2020**

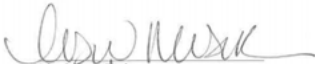
Said persons and voters are further notified and warned that the meeting on February 25, 2020 at 7:00 P.M. at Poultney High School, in Poultney, Vermont will also serve as an informational hearing to discuss Article 7 which will be voted on by Australian ballot on March 3, 2020.

### **Polling Places for Australian Ballot Vote on March 3, 2020**

Poultney:	Poultney Fire House	10:00 A.M. — 7:00 P.M.
Proctor:	Proctor Jr. Sr. High School	10:00 A.M. — 7:00 P.M.
West Rutland:	West Rutland Town Hall	10:00 A.M. — 7:00 P.M.

Dated at West Rutland, Vermont, January 22, 2020.

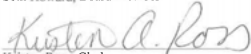
QUARRY VALLEY UNIFIED UNION BOARD OF SCHOOL DIRECTORS:



Lisa Miser, Chair



Seth Howard, Board Member

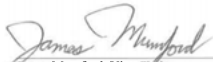


Kristen Ross, Clerk

Tom Callahan, Board Member



Kristen Whitman, Board Member



James Mumford, Vice Chair

VACANT, Board Member

Art Saceric, Board Member



Sarah Getcha, Board Member



Gail Curtis, Board Member

Received for record and recorded prior to posting this 23<sup>rd</sup> day of January 2020.



Quarry Valley Unified Union District Clerk

## Town of Proctor Warning

The legal voters of the Town of Proctor are hereby warned to meet at the Proctor Junior-Senior High School gymnasium on Monday, March 2, 2020 at 7:00 P.M. to transact the following business not involving voting by Australian ballot:

- Article 1: To hear and act upon the reports of the Town Officers.
- Article 2: Shall the Town vote the amount of \$67,000 for the Proctor Free Library for the period of July 1, 2020 to June 30, 2021?
- Article 3: Shall the Town vote the amount of \$500,533 for the maintenance and repairing of Town Highways for the period of July 1, 2020 to June 30, 2021?
- Article 4: Shall the Town vote the amount of \$897,610 for current expenses of the Town for the period of July 1, 2020 to June 30, 2021?
- Article 5: Shall the Town vote to collect its taxes on real and personal property in four installments on ~~August~~ 10, November 10, February 10, and ~~May~~ 10 for the period of July 1, 2020 to June 30, 2021 ~~and shall~~ each installment bear interest at the maximum rate as provided by law?
- Article 6: Shall the Town of Proctor vote to have Town Reports available at the Town Office ~~in lieu~~ of distributing to every resident?
- Article 7: Shall the Town vote to authorize the Selectboard to list and otherwise solicit offers to purchase its watershed lands in Chittenden, Vermont for such value and on terms ~~that~~ the Selectboard deem to be acceptable.
- Article 8: To transact any other non-binding business as legally may come before meeting at this time.

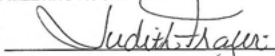
At the close of the above business, the meeting shall be recessed until Tuesday, March 3, 2020 at 10:00 A.M. at the Proctor Junior-Senior High School gymnasium to vote by Australian ballot on the following matters to wit:

- Article 1: To elect a moderator for the ensuing year.
- Article 2: To elect a Selectboard member for a Term of two (2) years
- Article 3: To elect a Selectboard member for a term of three (3) years
- Article 4: To elect a Town Clerk for a term of three (3) years
- Article 5: To elect a Town Treasurer for a Term of three (3) years
- Article 6: To elect a school board member for the Quarry Valley Unified Union School District for a term of three (3) years

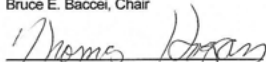
POLLS WILL BE OPEN AT THE RECESSED MEETING ROOM FROM 10:00 A.M. to 7:00 P.M.

  
\_\_\_\_\_

Bruce E. Baccei, Chair

  
\_\_\_\_\_

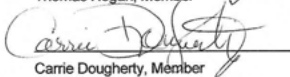
Judith Frazier, Vice Chair

  
\_\_\_\_\_

Thomas Hogan, Member

  
\_\_\_\_\_

Benjamin Curtis, Member

  
\_\_\_\_\_

Carrie Dougherty, Member

Dated January 27, 2020

### *Town of Proctor, Vermont General Information*

Incorporated Area	November 18, 1886 3,983 Acres	Town Water Shed Forest in Chittenden	1,587 Acres
Town Highways:		Population 2010 Census	1741
Class I	1.479 Mileage	First Railroad Train	1849
Class II	7.070 Mileage	First White Man Visited Sutherland Falls	1730
Class III	11.880 Mileage	Altitude at Library	500 Feet Above Sea Level
State Highway	1.804 Mileage	Railroad Station Built	1892
Total Highways	22.233 Mileage	Torn Down	1967
Class IV	0.40 Mileage	Village of Proctor Incorporated	November 25, 1884
Town Forest	382.5 Acres	Merged with Town	June 28, 1966
In Proctor	217.5 Acres		
In Pittsford	165.0 Acres		

---

### *Meeting Schedules and Hours of Operation*

**Selectboard** meets at the Town Offices, 45 Main Street, on the second and fourth Monday of the month at 6:00 p.m.

**Planning Commission** meets at the Town Offices, 45 Main Street, on the first Thursday of the month at 6:00 p.m.

**Town Clerk's Office** is open Monday through Friday from 8:00 a.m. to 4:00 p.m. The office is closed on weekends and holidays.

**Public Library** is open Monday through Thursday 9:00 a.m. to 11:00 a.m. and 2:00 p.m. to 8:00 p.m. Friday 9:00 to 12:00 noon and 1:00 p.m. to 5:00 p.m. Saturday 9:00 a.m. to 12:00 noon. Closed Sunday.

**Curbside garbage pick-up every week and recycling** pick-up every other week on Wednesday. Totes must be along roadside by 6:30 a.m.

### *Telephone Numbers*

To Report a Fire	911	Proctor Elementary School	459-2225
Vermont State Police	911	Rutland Central Supervisory Union	775-4342
Regional Ambulance	911	Proctor Free Library	459-3539
Town Clerk	459-3333 x10	U.S. Post Office	459-3359
Town Manager	459-3333 x13	Skating Rink	459-2819
Proctor Jr.-Sr. High School	459-3353	Proctor Pool	459-2819

***PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING***